



AGENDA

MT LIEBIG LOCAL AUTHORITY MEETING WEDNESDAY 12 FEBRUARY 2025

The Mt Liebig Local Authority Meeting of the MacDonnell Regional Council will be held at the Mount Liebig Council Office on Wednesday 12 February 2025 at 10:30 AM.

Belinda Urquhart
CHIEF EXECUTIVE OFFICER

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14 NEXT MEETING WEDNESDAY 30 APRIL 2025

15 MEETING CLOSED

**3. ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS /
NOMINATIONS**

3.1 ATTENDANCE AND APOLOGIES

That members:

- a) note the attendance; and
- b) accept the apologies to the meeting

3.2 ABSENTEES AND LEAVE OF ABSENCES

That members note the absentees without notice received for this meeting.

3.3 RESIGNATIONS

NIL

3.4 TERMINATIONS

NIL

3.5 NOMINATIONS

NIL

4. MACDONNELL COUNCIL CODE OF CONDUCT

ITEM NUMBER 4.1
TITLE MacDonnell Council Code of Conduct

**EXECUTIVE SUMMARY:**

This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

RECOMMENDATION

That the Mt Liebig Local Authority note the Council Code of Conduct.

MacDonnell Regional Council Code of Conduct**Interests of the Council and Community come first**

A member must act in the best interests of the community, its outstations and the Council.

Honesty

A member must be honest and act the right way (with integrity) when performing official duties.

Taking care

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

Respect/Courtesy

A member must be respectful to other members, council staff, constituents and members of the public.

Conduct towards council staff

A member must not direct, reprimand, or interfere in the management of council staff.

Respect for culture

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

Conflict of interest

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

Respect for private business

A member must not share private (confidential) information that they heard as a member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

Gifts

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

Accountable

A member must be able to show that they have made good decisions for the community, and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

ISSUES/OPTIONS/CONSEQUENCES

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance;
- constituents of MRC are aware of the behaviours they can expect from members.

5. CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER	5.1
TITLE	Confirmation of Previous Minutes
AUTHOR	June Crabb, Coordinator Governance



This report provides the unconfirmed minutes of the previous Mt Liebig Local Authority meeting and is presented to members to accept as a true and correct record of the proceedings.

RECOMMENDATION

That the Mt Liebig Local Authority accept the unconfirmed minutes of the meeting held 30th of October 2024 as an accurate record of the proceedings.

ATTACHMENTS:

- 1 MLLA Previous Minutes - 30.10.2024



MINUTES OF THE MT LIEBIG LOCAL AUTHORITY MEETING HELD IN THE
MOUNT LIEBIG COUNCIL OFFICE ON
WEDNESDAY 30 OCTOBER 2024 AT 10:30 AM

1 MEETING OPENING

The meeting was declared open at 10:37am

2 WELCOME

2.1 Welcome to Country – Chair Audrey Turner

**3 ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS /
NOMINATIONS**

3.1 Attendance

Local Authority Members:

Chairperson Audrey Turner, Member Roderick Kantamara, Member Tristan Robertson,
Member Rosalind Dixon and Dyson Wheeler

Councillors:

President Roxanne Kenny via Teams, Councillor Dalton McDonald and Councillor Tommy
Conway

Council Employees:

Ken Satour – A/Director Council Services, Stuart Miller – Area Manager, Gemma Rule –
Council Services Coordinator, Kaisa Suumann – Coordinator Youth Board, Shayan Saberi –
Youth Services, Shae Thompson and June Crabb – Coordinators Governance

Via Teams – Belinda Urquhart – CEO, Liz Scott – Manager of Community Safety and Kitty
Comerford – Manager Property and Infrastructure.

Guests:

Roderick Daniel and Cedric Stevens (Mt Liebig residents)
Jessica Scrutton – Department of Chief Minister and Cabinet Representative
Ben Hump – NTG Housing, Nick Rickard and Evie Roads – CLC Representatives
Mardi Haselton and Jeketi Kachigunda - NIAA Representatives,
Patrina McMasters and Danielle Woods – NT Health
Tin Truck Representatives Glendle Schrader, and Louise Wellington and Dr David
Scrimgeour both attended via Teams

3.2 Apologies/Absentees

Apologies:

Member Jeffrey Wheeler

Absentees:

Member Carol Peterson and Councillor Jason Minor

3.1 & 3.2 ATTENDANCE/APOLOGIES/ABSENTEES

MLLA2024-058 RESOLVED (Roderick Kantamara/Tristan Robertson)

That members:

- a) noted the attendance;
- b) accepted the apologies received from Member Jeffrey Wheeler; and
- c) recorded the first absence without notice given of Member Carol Peterson; and the absence of Councillor Jason Minor

3.3 Resignations

NIL

3.4 Terminations

NIL

3.5 Nominations

NIL

4 COUNCIL CODE OF CONDUCT

4.1 CODE OF CONDUCT

MLLA2024-059 RESOLVED (Dalton McDonald/Dyson Wheeler)

That the Mt Liebig Local Authority noted the Council Code of Conduct.

5 CONFIRMATION OF PREVIOUS MINUTES

5.1 CONFIRMATION OF PREVIOUS MINUTES

MLLA2024-060 RESOLVED (Tommy Conway/Roderick Kantamara)

That the Mt Liebig Local Authority accepts the unconfirmed minutes of the meeting held 19th of September 2024 as an accurate record of the proceedings.

6 ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS

6.1 PAPERS CIRCULATED AND RECEIVED

MLLA2024-061 RESOLVED (Tommy Conway/Audrey Turner)

That the Mt Liebig Local Authority noted the that the papers circulated were received for consideration at the meeting.

6.2 NOTIFICATION OF MATTERS RAISED IN GENERAL COUNCIL BUSINESS**RECOMMENDATION**

That members did not provide notification of matters to be raised in General Council Business

6.3 NOTIFICATION OF MATTERS RAISED IN GENERAL NON-COUNCIL BUSINESS**RECOMMENDATION**

That members did not provide notification of matters to be raised in General Council Business.

7 CONFLICT OF INTEREST**7.1 CONFLICT OF INTERESTS**

MLLA2024-062 RESOLVED (Tommy Conway/Rosalind Dixon)

That the Mt Liebig Local Authority noted the Conflict of Interest policy.

7.2 MEMBERS DECLARATION

MLLA2024-063 RESOLVED (Tommy Conway/Rosalind Dixon)

That the Mt Liebig Local Authority declared no conflict of interest with the meeting agenda.

8 DEPUTATIONS / GUEST SPEAKERS**8.1 TIN TRUCK AND ASSOCIATES****EXECUTIVE SUMMARY:**

Tin Truck and Associates wish to present to Council information regarding the project "Communities wanting to transition Health Clinics to Aboriginal Community Control".

MLLA2024-064 RESOLVED (Dalton McDonald/Dyson Wheeler)

That the Local Authority:

- a) noted and considered the presentation by Tin Truck and Associates;
- b) requested that a meeting of community members from Mt Liebig, Haasts Bluff and Papunya be organised to discuss the project.

Minute note: The Chair accepted the impromptu presentation from Representatives of Central Land Council.

8.2 CENTRAL LAND COUNCIL - FUNDING UPDATE

MLLA2024-065 RESOLVED (Tommy Conway/Rosalind Dixon)

That members:

- a) noted the information shared by the Representatives of Central Land Council as follows:
 - new funding of \$120 million is available and will be shared between the four NT Land Council regions;
 - noted that based on 639 houses being the number of occupied outstation homes, the CLC region will receive \$15 million per year for three years;
 - noted that CLC's Homelands Reference Group (HRG) provides

recommendations to the Joint Steering Committee as to which outstations should receive funding;

- noted that the final decision allocating funds to outstations is determined between the Joint Steering Committee, Land Council and Northern Territory Government;
- requested that Terrence Abbott, being a Homelands Reference Group Representative be invited to the next CLC meeting to answer questions relating to outstations within the Western Desert region;
- noted that three years of funding is available for outstations and 10 years of funding for communities;
- noted that rules applies to which outstations would receive the funding; and

- b) noted that the NT Government will publish the Regional Work Plan with all the information relating to the outstation funding.

9 LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

9.1 YOUTH BOARD REPORT

EXECUTIVE SUMMARY:

This report outlines the recommendations put forward by the Mt Liebig Youth Board during their meeting on the 24th of October 2024. It seeks discussion and feedback from the Mt Liebig Local Authority on these proposals.

MLLA2024-066 RESOLVED (Dyson Wheeler/Rosalind Dixon)

That the Local Authority:

- a) received and noted the minutes from the Mt Liebig Youth Board meetings held on the 24th of October 2024;
- b) reviewed the following Youth Board recommendations and provided feedback as follows:
 - noted that a grant has been awarded to upgrade the Basketball Court, to include installing a shade structure and water bubbler, widening and resurfacing the court. If any funds remain, Council will install bench seating. Should these funds not be enough to cover the seats, the Youth Board can return to the Authority to resubmit the request for funding towards the bench seats.
 - agreed to allocate \$1,000.00 towards Sports equipment, noting that the equipment will be stored at the Rec Hall in the keeping of the Team Leader Youth Services.
- c) agreed to move items #6, #7 and #8 of the recommendation to the Projects wishlist;
- d) noted that the CEO is in the process of seeking grant funding to install new AFL goal posts in Finke as well as Mt Liebig.

9.2 LOCAL AUTHORITY PROJECT REGISTER

EXECUTIVE SUMMARY:

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet (DCM&C) and invested in projects to benefit and improve the community.

Examples of acceptable purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. e.g. park fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. e.g. trailers, graders, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures/stands.
- Upgrade/enhancement of community facilities, e.g. sporting venues, upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation; upgrade of women's or men's sheds /shelters.
- Festivals or other events – to be conducted only within the Local Authority area LAPF has been provided for. Community based programs – including music, art or dance; uniforms for sporting events; or preservation of culture or traditions.

MLLA2024-067 RESOLVED (Roderick Kantamara/Dyson Wheeler)

That the Local Authority:

- a) noted that \$928.86 are funds at risk of being returned to NTG;
- b) closed project 2395 – Infrastructure at Airstrip, returning \$26,610.22 to unallocated funds;
- c) noted the progress on their current projects:
 - 2181 – New Sorry camp, noted that the coordinates had been submitted to Council to determine if a lease is required and gave feedback that the infrastructure be the same as the existing sorry camp;
 - 2182 – Music equipment for Youth, noted one quote submitted, waiting on an additional quote;
 - 2183 – 4WD Trailer, noting that the trailer is currently being constructed;
 - 2184 – Plaque for Rec Hall and 2185 – Plaque for Night Patrol, noted that the Coordinator Youth Services had been in contact with families and both projects were still being finalised;
- d) created three new projects as follows:
 - From the wishlist – Solar lights for the Cemetery, allocating \$20,000.00 for four lights to be placed at each corner;
 - Music equipment for Church, allocating \$15,000.00
 - Sporting equipment for the Youth Board as per their recommendation.
- e) discussed the priority of the wishlist items and added new items from the Youth Board's recommendation:
 - Wii Sports console or a Playstation 5 for the Rec Hall;
 - Equipment for Girls nights to include makeup, hair dyes and hair straightener;
 - Disco ball and disco outfits for the Rec Hall.

9.3 LOCAL AUTHORITY DISCRETIONARY FUNDS

EXECUTIVE SUMMARY:

Each financial year, MacDonnell Regional Council grants a discretionary fund allocation of \$4,000.00 to the Local Authority. These funds cannot be carried over from year to year and must be spent (with goods received) between 1 July and 30 June.

MLLA2024-068 RESOLVED (Dyson Wheeler/Audrey Turner)

That the Local Authority:

- a) accepted the 2024/2025 funding allocation,
- b) acknowledges that these funds must be spent with goods received by 30 June 2025;
- c) agreed to keep the allocation for the BBQ for unveiling the Plaques;
- d) chose not to proceed with the allocation for Sorry Business, returning these funds for reallocation; and
- e) allocated \$1,000.00 each towards Christmas and New Year.

9.4 PEOPLE & CAPABILITIES REPORT

EXECUTIVE SUMMARY:

The purpose of this report is to provide the Local Authority members insight into MacDonnell Regional Council staffing diversity and employee distribution among communities. Attached is the latest HR Demographic report which will represent the current staff details of MRC including number of employees based in Alice Springs and MRC Communities and monthly staff turnover.

The attached list of vacancies are opportunities for community members to contribute to the community needs, and the People and Capabilities team asks those present at the Local Authority meeting to encourage community members to apply.

MLLA2024-069 RESOLVED (Audrey Turner/Rosalind Dixon)

That the Local Authority noted and accepted the Peoples and Capabilities report for the Community of Mt Liebig.

9.5 ROADS, FLEET AND WASTE MANAGEMENT REPORT

EXECUTIVE SUMMARY:

This report provides an update on the management of Roads, Fleet and Waste Management for MacDonnell Regional Council within the Mt Liebig community.

MLLA2024-070 RESOLVED (Jeffrey Wheeler/Rosalind Dixon)

That the Authority noted and accepted the report for the community of Mt Liebig.

10 COUNCIL MANAGED SERVICES REPORTS

10.1 COUNCIL SERVICES LA REPORT AND SNAPSHOT

EXECUTIVE SUMMARY:

This report is an update of Council Delivered Services in Mt Liebig across the area of Local Government Service Delivery.

MLLA2024-071 RESOLVED (Dalton McDonald/Roderick Kantamara)

That the Mt Liebig Local Authority noted and accepted the Council Services report.

10.2 COMMUNITY SERVICES REPORT

EXECUTIVE SUMMARY:

This report provides an update on the delivery of services for Community Safety, Children's and Youth Services.

MLLA2024-072 RESOLVED (Rosalind Dixon/Dyson Wheeler)

That the Authority:

- a) noted and accepted the Community Services report for Mount Liebig Community;
- b) noted that a Childcare Team Leader has been appointed and expected to start in community after her induction on the 4th November 2025.

11 INCOME AND EXPENDITURE REPORT

11.1 FINANCE REPORT

EXECUTIVE SUMMARY:

The expenditure report shows spending until 30 September 2024 in the Mt Liebig Local Authority community.

MLLA2024-073 RESOLVED (Tommy Conway/Dalton McDonald)

That the Local Authority noted and accepted the Finance Report as at 30 September 2024.

12 GENERAL BUSINESS AS RAISED AT ITEM 6.2

12.1 GENERAL COUNCIL BUSINESS

EXECUTIVE SUMMARY:

Under item 6.2, members of the Authority have an opportunity to table matters that they wish to discuss at General Council Business.

MLLA2024-074 RESOLVED (Audrey Turner/Dalton McDonald)

That the Local Authority noted that no matters for discussion was raised at item 6.2.

13 NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3

13.1 GENERAL NON-COUNCIL BUSINESS

EXECUTIVE SUMMARY:

The Department of Chief Minister and Cabinet provides any necessary updates in regard to Northern Territory Government Services.

At the beginning of the meeting, under item 6.3, members were given the opportunity to provide notification of matters to be raised in General Non-Council Business.

MLLA2024-075 RESOLVED (Rosalind Dixon/Audrey Turner)

That the Local Authority:

- a) noted that CLC provided an update on funding;
- b) noted that members did not raise any matters at item 6.3
- c) noted the introduction from NT Health on the Community Alcohol Plan;
- d) noted that any issues regarding NT Services for Housing or for Outstations will be relayed to the relevant Authorities.

14 DATE OF NEXT MEETING - 2025

15 MEETING CLOSED

The meeting terminated at 1:37 pm.

This page and the preceding 6 pages are the minutes of the Mt Liebig Local Authority Meeting held on Wednesday 30 October 2024 and are UNCONFIRMED.

UNCONFIRMED

6. ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS

**6.1 PAPERS CIRCULATED AND RECEIVED
RECOMMENDATION**

That the Mt Liebig Local Authority note that the papers circulated were received for consideration at the meeting.

7. CONFLICTS OF INTEREST

ITEM NUMBER	7.1
TITLE	Conflict of Interests



EXECUTIVE SUMMARY:

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

RECOMMENDATION

That the Mt Liebig Local Authority:

- a) **note the Conflict of Interest Policy; and**
- b) **that members declare any conflicts of interest.**

BACKGROUND

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

Examples of conflicts of interest and improper disclosure of information:

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

Declaring a Conflict of Interest

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

Uncertainty about whether a conflict of interest exists or not

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

If you do have a Conflict of Interest

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed
- take part in any decision related to the matter
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

Complaints Regarding Failure to Disclose an Interest

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

ISSUES/OPTIONS/CONSEQUENCES

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.

9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER 9.1
TITLE Action Register
AUTHOR Shae Thompson, Governance and Planning

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
 Goal 02: Healthy Communities
 Goal 03: Empowered Communities
 Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

This report provides a running list of Local Authority action items as reported in previous meetings.

RECOMMENDATION

That the Local Authority note and accept the progress on the action items as reported in the previous minutes.

BACKGROUND

Meeting	Officer/Director	Section	Subject
Mount Liebig Local Authority 14/11/2024	Urquhart, Belinda	Raised at Youth Board Report	AFL goal posts
MLLA2024-066 – CEO seeking funding for new goal posts			
The Mount Liebig Local Authority noted:			
<ul style="list-style-type: none"> That the CEO is in the process of seeking grant funding to install new AFL goal posts in Finke as well as Mt Liebig. 			
10/02/2025 – CEO update – Have had a conversation with Minister Edgington regarding funding for goal posts.			

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Mount Liebig Local Authority
 Executive Leadership Team

ATTACHMENTS:

There are no attachments to this report.

9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER	9.2
TITLE	Regional Planning incorporating Community Infrastructure Plans
AUTHOR	James Walsh, Manager Project Management Office



LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The Regional Plan is developed every year after consultation with MacDonnell Regional Council's (MRC) communities and directs how we will deliver our vision, mission and goals. The Regional Plan guides MRC staff to deliver on our mission to improve the lives of Council residents by delivering valued and relevant services.

The Local Authority is asked to guide and support MRC staff in the development of the 2025-26 Regional Plan in the consideration of the development of the community and planning in relation to the community's infrastructure.

RECOMMENDATION

That the Local Authority:

- **provide guidance and support for MRC staff in the development of the MRC 2025-26 Regional Plan; and**
- **provide its priorities in relation to the development of the community's infrastructure.**

BACKGROUND

MacDonnell Regional Council maintains 4 Goals which it sees as critical to its success. They are:

- Goal #1 Developing Communities
- Goal #2 Healthy Communities
- Goal #3 Empowered Communities
- Goal #4 A Supportive Organisation

The reason for having these Goals is so that we can fulfil the vision of MacDonnell Regional Council: **"many voices, one dream - building a quality desert lifestyle"**.

The Local Authority is able to make a significant contribution towards the attainment of these Goals by providing direction in relation to the projects it sees as important for the members of its community.

ISSUES, CONSEQUENCES, OPTIONS

It is a requirement under Section 33(1) of the *Local Government Act 2019* that all regional councils must have a plan for their area – the regional plan. Furthermore, s34(c) states that the Regional Plan must take into account the projects and priorities for the area identified by a local authority.

FINANCIAL IMPLICATIONS

The projects and priorities established in the Regional Plan will be considered in determining the Budget for 2025-26.

CONSULTATION

Executive Leadership Team

Local Authority members

Project Management Office

ATTACHMENTS:

1 MLLA Community Infrastructure Plan 2025

MT LIEBIG COMMUNITY INFRASTRUCTURE PLAN – 2025

This is the Infrastructure plan from 2025 until 2030.



MT LIEBIG COMMUNITY INFRASTRUCTURE PLAN – 2025

Think BIG!!!

This community infrastructure plan will give the LA direction for projects for the next 5 years. Projects can be turned into Major Projects and pool funds as well as be broken down into parts to spread the funding over the 5 years.

We would also like the LA to give council some bigger projects they would like to see within the community. If there is grant funding that comes around, we can use the infrastructure plan to guide council in applying for special funding. This can be things that the LA cant afford but will benefit the community.



MT LIEBIG COMMUNITY INFRASTRUCTURE PLAN – 2025

Mt Liebig community receives approximately \$27,000 per year from the NTG and has two years to spend the funds. A clause in the LA funding guidelines called Major Projects means that the LA can join funds from two years of funding for larger projects. The LA will have 4 years to spend the funds rather than 2. These funds can be put towards achieving larger and more productive projects. Combining two years of funds will give the LA approximately \$54,000 for a project.

To join the funds a project plan must be submitted to the DCMC for approval. MRC Project Management Office will manage the project planning for all Major Projects.

These funds can also be joined with funding from other organisations like CLC and grants to achieve bigger projects otherwise not possible with just the LA funds.



MT LIEBIG COMMUNITY INFRASTRUCTURE PLAN – 2025

What can LAPF be used for?

- Repairs and maintenance of community assets controlled or owned by the council. For example park fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example trailers, graders, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures/stands.
- Upgrade/enhancement of community facilities. For example sporting venues, upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation; upgrade of women's or men's sheds /shelters.
- Festivals or other events – to be conducted only within the Local Authority area LAPF has been provided for.
- Community based programs – including music, art or dance; uniforms for sporting events; or preservation of culture or traditions.



MT LIEBIG COMMUNITY NIAA Consultation Projects

Do you want to keep these projects and add them to the CIP?

- Public spaces
- Sporting facilities
- Resource centre
- Water taps
- Sorry camps



MOUNT LIEBIG COMMUNITY INFRASTRUCTURE PLAN – July 2021

MacDonnell Regional Council is working with the Local Authority and Councilors to plan for future infrastructure needs at Mt. Liebig. Below are some current ideas. We want to hear from you as we plan for the next 5-10 years. An Infrastructure Plan that has the community's approval will guide investment and development with Local Authority Project Funding and will strengthen applications for any other funding that is available. At the moment, there is no allocated funding to pay for the infrastructure decided upon for these plans.

Sorry Camp Additions

- Shade, trees
- Toilets (MRC to investigate options)
- Water trailer
- Sorry camp shelter
- Solar lights

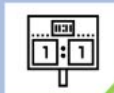
Yarning Circle (at Night Patrol)



Rec Hall Renovations complete

Footy

- Seating
- Scoreboard



Men's business cultural signs



STAGE 1 LOCATION

Possible addition(s) for stage(s)

- Stage with power
- BBQ trailer
- Toi let
- Speakers
- Sliding doors for church
- Shade
- Toilets
- Sitting area
- Solar lights
- Trees

Cattle grids

Community laundry



Camp site for tourists (near bore)



Fence around entire community

NEW proposed stage 2 location (on edge of Sorry Camp) Similar to Kintore stage



MOUNT LIEBIG COMMUNITY INFRASTRUCTURE PLAN – 2025

MacDonnell Regional Council is working with the Local Authority and Councillors to plan for future infrastructure needs at Mt. Liebig. Below are some current ideas. We want to hear from you as we plan for the next 5-10 years. An Infrastructure Plan that has the community's approval will guide investment and development with Local Authority Project Funding and will strengthen applications for any other funding that is available. At the moment, there is no allocated funding to pay for the infrastructure decided upon for these plans.

Priority list:

- 1. _____
- 2. _____
- 3. _____
- 4. _____
- 5. _____
- 6. _____
- 7. _____
- 8. _____
- 9. _____
- 10. _____



MT LIEBIG COMMUNITY INFRASTRUCTURE PLAN – 2025

Based off the new community infrastructure plan, we would request that all un allocated funds are allocated to the priority 1 project. If the project costs less than allocated, the funds will be returned and put towards priority 2 at the next meeting. This will prevent hold ups requesting more funds for a project.

This way we can get through projects faster and concentrate on the higher priority projects.



9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER	9.3
TITLE	Local Authority Project Register
AUTHOR	June Crabb, Coordinator Governance



LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

Funding for Local Authority projects is part of a grant received from The Northern Territory Government (NTG) and invested in projects and development to benefit and improve the community.

Examples of acceptable purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. e.g. park fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. e.g. trailers, graders, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures/stands.
- Upgrade/enhancement of community facilities, e.g. sporting venues, upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation; upgrade of women's or men's sheds /shelters.
- Festivals or other events – to be conducted only within the Local Authority area LAPP has been provided for.
- Community based programs – including music, art or dance; uniforms for sporting events; or preservation of culture or traditions.

At risk funds' are funds that may include unallocated funds and/or funds that have been allocated but remains unspent.

RECOMMENDATION

That the Local Authority:

- a) note the Acquittal and Certification (as attached) of the Mt Liebig Local Authority Project funding as at 30 June 2024;**
- b) note that at the previous meeting, the available funds was not accurate;**
- c) note the deficit of \$7,371.14 that will be repaid first as a priority;**
- d) note that \$17,363.13 are funds *at risk* of being returned to NTG;**
- e) note the progress on their current projects;**
- f) discuss and determine the priority of the wishlist items; and**
- g) accepts the closure of Project 2185.**

BACKGROUND

Members of the Local Authority allocates project funds to support community and sporting infrastructure, open space developments and community priorities. These projects are intended to assist communities to improve community amenity through the provision of social and community facilities.

Local Authorities must formally resolve each initiative for which this funding will be used.

Project 2181	Additional Sorry Camp - Project Number used twice	\$
	Status	Committed
19-Sep-24	Res.049 – Created a new project called Additional Sorry Camp, allocating \$9,500.00 towards the project, noting that the Coordinator Council Services and Team Leader will inspect the area, take a photo for its coordinates to follow up and an application for a lease be submitted to CLC. Members requested quotes be presented at the next meeting for a shade structure and solar lights.	\$9,500.00
30-Oct-24	Res.066 – Noted that the coordinates had been submitted to Council to determine if a lease is required and gave feedback that the infrastructure be the same as the existing sorry camp	
13-Jan-25	PMO update - Need to obtain additional information regarding requirements and location.	
	underspend remaining	\$9,500.00
Project 2182	Music Equipment for Youth – Project number used twice	\$
	Status	Committed
19-Sep-24	Res.049 – Created a new project called Music Equipment for Youth, allocating \$5,000.00.	\$5,000.00
30-Oct-24	Res.066 – Noted one quote submitted, waiting on an additional quote	
25-Nov-24	Invoice received from Rock City Music.	-\$4,062.73
13-Jan-25	Update to be provided by Youth Services.	
	underspend remaining	\$937.27
Project 2183	Caged 4WD trailer with spare tyres	\$
	Status	Committed
9-Jul-24	Res.029 – Created a new project called Caged 4WD trailer with spare tyres, allocating \$12,000.00, noting that the trailer would be for the community to use.	\$12,000.00
19-Sep-24	Res.049 – Caged 4WD Trailer with spare tyres, noting that the trailer had been ordered.	
15-Oct-24	PO raised with Centre Trailer Sales.	
30-Oct-24	Res.066 – Noted that the trailer is currently being constructed.	
4-Nov-24	Invoice received from Centre Trailer Sales.	-\$6,590.00
13-Jan-25	PMO update - Trailer received - to be delivered to community.	
	underspend remaining	\$5,410.00
Project 2184	Plaque at Rec Hall	\$
	Status	Committed
9-Jul-24	Res.029 – Created a new project called Plaque for the Rec Hall, engraved to commemorate Kumanjay Jackson, allocating \$1,000.00.	\$1,000.00
30-Oct-24	Res.066 – Noted that the Coordinator Youth Services had been in contact with families and both projects were still being finalised.	
1-Feb-25	Wording has been confirmed by community and family. Quotes have been obtained from the plaque	

	shop and a quote/ discussion is required about how the plaque is to be fixed to the wall and whether this will add to the cost. The wall needs to be painted - paint and resources are being sourced.	
11-Feb-2025	The CEO will provide a response to members regarding this project.	
	underspend remaining	\$1,000.00
Project 2185	Plaque for Night Patrol	\$
	Status	Committed
9-Jul-24	Res.029 – Created a new project called Plaque for the Night Patrol, allocating \$1,000.00 and members to advise the CSC on what is to be engraved.	\$1,000.00
19-Sep-24	Res.049 – Members agreed for Emma Boughton, Coordinator Youth Services be assigned Projects 2184 and 2185, follow up with families on wording and to organise a bbq to include the families for the unveiling of both plaques.	
30-Oct-24	Res.066 – Noted that the Coordinator Youth Services had been in contact with families and both projects were still being finalised.	
6-Feb-25	Following consultation with the family, this project will no longer go ahead.	-1,000.00
	underspend remaining	\$0.00
Project 2186	Solar lights for the Cemetery	\$
	Status	Committed
30-Oct-24	Res.066 – Created a new project called Solar lights for the Cemetery, allocating \$20,000.00 for four lights to be placed at each corner.	\$20,000.00
21-Jan-25	PO raised with Green Frog Systems.	-\$12,034.00
21-Jan-25	PO raised with Bunnings.	-\$63.18
16-Jan-25	PMO update - Quotes have been received - to be provided to meeting. All required parts to be ordered and delivered.	
	underspend remaining	\$7,902.82
Project 2187	Music Equipment for the Church	\$
	Status	Committed
30-Oct-24	Res.066 – Created a new project called Music equipment for Church, allocating \$15,000.00.	\$15,000.00
16-Jan-25	PO raised and music equipment ordered. Expected delivery to Alice Springs end February 2025.	
	underspend remaining	\$15,000.00

Project 2188	Sporting Equipment for the Youth Board	\$
	Status	Committed
30-Oct-24	Res.066 – Agreed to allocate \$1,000.00 towards Sports equipment, noting that the equipment will be stored at the Rec Hall in the keeping of the Team Leader Youth Services.	\$1,000.00
13-Jan-25	Update - To be discussed further with the Youth Board at its next meeting 26.3.2025 - project to be kept open.	
	underspend remaining	\$1,000.00
Budget consideration		
	Balance of underspend or (overspend)	\$40,750.09
	Total un-allocated funds	-\$7,371.14
	Total unspent funds	\$33,378.95

Wishlist Items		
1-Mar-23	Upgrades to Cemetery Seek quotes for fencing, plaques and decorations	PMO
1-Mar-23	Upgrade Playground equipment Seek quotes for new/upgrade equipment	PMO
1-Mar-23	More trees around Park Seek quotes for mature trees	PMO
10-May-24	Boundary fencing. Quotes and measurements required	PMO
19-Sep-24	Signage for Men's area	PMO
30-Oct-24	Wii Sports console or PlayStation 5 for the Rec Hall	YB
30-Oct-24	Beauty supplies to include hair products, accessories and cosmetics	YB
30-Oct-24	Disco ball and disco outfits for the Rec hall	YB

ISSUES, CONSEQUENCES, OPTIONS

Examples of unacceptable purposes for Expenditure include:

- Purchase of vehicles and fuel expenses.
- Payment of salaries, cash prizes or recurrent operating costs of Council.
- Meeting costs and payments to Local Authority members.
- Sponsorship by way of uniforms, travel costs and allowances.
- Purposes that are not related to local Government Services and that should be addressed by another Government agency.

FINANCIAL IMPLICATIONS

The purchase of any product or service must comply with MRC's Procurement Policy.

Funds from the Grant must be fully expended within two years of receipt of funding. Failure to expend the funds may result in the funds being returned to the Northern Territory Government.

CONSULTATION

Executive Leadership Team

ATTACHMENTS:

- 1 Mt Liebig LAPF Acquittal

MacDonnell Regional Council

CERTIFICATION OF 2024 LOCAL AUTHORITY PROJECT FUNDING

Local Authority: Mt Liebig

File number: LGR2016/00104

INCOME AND EXPENDITURE FOR THE PERIOD ENDING 30 JUNE 2024

LAPF Grant 2024	\$27,100
Other income/carried forward balance from 2022- 2023	\$27,100
Other income/carried forward balance from 2021- 2022 19-20,20-21	\$40,328.40
Total Income	\$94,528.40
Total Expenditure	\$39,399.54
Surplus/ (Deficit)	\$55,128.86

We certify that the LAPF was spent in accordance with,

- the projects submitted by the Local Authority; Yes No
- the LAPF funding guidelines; Yes No
- the *Local Government Act and the Local Government (Accounting) Regulation; and* Yes No
- the Northern Territory Government's buy from Territory enterprise policy. Yes No
- the NT Government's COVID19 Conditions of Contract were met: Yes No
(If no to any questions above please provide a written explanation with this acquittal)

Certification report prepared by Osman Kassem.....19...../...08...../2024

The local authority projects formed part of the agenda and minutes of Council's ordinary council meeting and local authority meeting.

Yes No

Laid before the Council at a meeting (held/to be held on) 21/10/2024 Copy of minutes attached (Yes/TBA).

Laid before the LA at a meeting (held/to be held on)/...../20.... Copy of minutes attached (Yes/TBA).

CEO or CFO Osman Kassem 20/10/2024

DEPARTMENTAL USE ONLY

Grant amount correct: Yes No

Balance of funds to be spent \$ _____

Date next certification/...../20__

CERTIFICATION ACCEPTED Yes No

Comments

Grants Officer _____/...../20__

Manager Grants Program _____/...../20__

Department of the Chief Minister and Cabinet



9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER	9.4
TITLE	Local Authority Discretionary Funds
AUTHOR	June Crabb, Coordinator Governance

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities

Goal 02: Healthy Communities

Goal 03: Empowered Communities

EXECUTIVE SUMMARY:

Each financial year, MacDonnell Regional Council grants a discretionary fund allocation of \$4,000.00 to the Local Authority. These funds cannot be carried over from year to year and must be spent (with goods received) between 1 July and 30 June.

RECOMMENDATION

That the Local Authority:

- a) note that \$1,918.88 were spent on the New Years / Christmas events; and
- a) note that the funds allocated to the BBQ for the unveiling of the Plaques be returned for reallocation and
- b) acknowledges the the funds must be spent before the 30 June 2025.

BACKGROUND**Examples that Discretionary funds can be used for:**

Community Christmas and New Year's Festivities Community BBQ's Sports weekends
Naidoc Celebration Youth Board

Date	2024/2025 Discretionary Funds	Commitments/ Expenditure
1-Jul-24	Approved Funds	\$4,000.00
19-Sep-24	Allocated \$2,000.00 towards a BBQ for the unveiling of the two Plaques.	-\$2,000.00
30-Oct-24	Youth Services will coordinate a bbq on the day that the plaques are unveiled.	
11-Feb-25	Council recommends to return these funds for reallocation.	
30-Oct-24	Res.067 Allocated \$2,000.00 for Christmas and New Years	
31-Dec-24	Invoice received from the store	-1,918.88
	Remaining Unallocated Funds	\$81.12

ISSUES, CONSEQUENCES, OPTIONS

Local Authorities decide how to best spend this money to broadly benefit the community. The Local Authority is responsible for consulting with community members to ensure that community priorities are considered when allocating discretionary funds.

FINANCIAL IMPLICATIONS

The use of funds must be approved at a Local Authority meeting with a full quorum, or a form signed by more than half of the active Local Authority members.

Failure to spend the funds within the financial year (1 July to 30 June) will result in these funds being returned to MacDonnell Regional Council.

CONSULTATION

Mount Liebig Local Authority

ATTACHMENTS:

There are no attachments to this report.

9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER	9.5
TITLE	MRC Position Vacancies Report
AUTHOR	Shae Thompson, Governance and Planning

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The attached list of vacancies are opportunities for community members to contribute to the community needs, and the People and Capabilities team asks those present at the Local Authority meeting to encourage community members to apply.

RECOMMENDATION

That the Local Authority accept the list of vacant positions available with MacDonnell Regional Council in Mount Liebig.

BACKGROUND

The MacDonnell Regional Council embraces its role as a significant employer for people wishing to live and work in our remote communities. It is a priority for MRC to provide meaningful employment opportunities for local people.

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Rhiannon Pomery, P&C Advisor, MRC
Katie Fuller, P&C Operations Manager, MRC
Keheli Nagahawatte (Katy), P&C Generalist, MRC

ATTACHMENTS:

- 1 MRC positions vacant Mt Liebig



Position Vacancies Mt Liebig

Position #	Service	Description	Type	Weekly Hours
400146	MacKids	Educator - Early Learning	Casual	As Rostered
403225	MacYouth	Youth Services Officer	Part-Time	9.5
403228	MacYouth	Youth Services Officer	Casual	As Rostered
403230	MacYouth	Youth Engagement Officer	Full-Time	38
403233	MacYouth	Youth Services Officer	Part-Time	9.5
502302	Council Serv	Customer Service Officer	Part-Time	19
502304	Council Serv	Customer Service Officer	Casual	As Rostered
502323	Council Serv	Works Assistant	Full-Time	38
502324	Council Serv	Works Assistant	Full-Time	38
502326	Council Serv	Works Assistant	Part-Time	19
502329	Council Serv	Works Assistant	Casual	As Rostered

Table data derived from XLOne Position Vacancy Report of Active Open Positions in the MRC Org Structure and approved by Managers: 30/01/2025



10. COUNCIL MANAGED SERVICES REPORTS

ITEM NUMBER 10.1
TITLE Council Services LA Report
AUTHOR Ellen Fitzgerald, Administration Officer

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

This report is an update of Council Delivered Services in Mt Liebig across the area of Local Government Service Delivery

RECOMMENDATION

That the Local Authority note and accept the attached report.

BACKGROUND

Nil

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Ken Satour – A/Director Council Services
Mark O'Bryan – Area Manager Council Services
Gemma Rule – Council Services Coordinator

ATTACHMENTS:

1 Council Services LA Report



Council Services

Mt Liebig

October 24 - Jan 25



90% First Nations
Employees in SCD



13 Area Manager
Visits to
Community



Council Office
480 Hours of
Service

Snapshot



4393 Litres Fuel
Usage Total



17 Vehicles and Plant in
Use



75 Bins Emptied
Weekly



16 Street Lights Operational
2 Street Lights
Non-Operational



2 Sport Grounds
Maintained



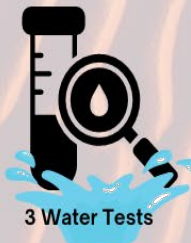
10 Toolbox Talks
Completed



12 Australia Post
Deliveries



5 Generator
Services



3 Water Tests



12 Hours of
Maintenance
completed at Airstrip



9 Parks &
Playgrounds
Inspections

Animal Management

- The Vets came on 7th January and stayed for one night – waiting on official report
- They visited every occupied house and were able to spray and desex around 12 dogs
- They desexed and vaccinated 2x cats
- They vaccinated only a couple of dogs
- Due to the lack in ownership of animals in Mt Liebig not as many animals were taken care of.

Cemetery Management

- Due to heavy rain in December the grass is overgrown.
- The Civil team are in the process of cleaning up the community and will get to the cemetery asap.
- The cemetery shed was destroyed in December by storms.
- The solar lights have been ordered.

Internal Road Maintenance

- Internal roads are holding up well in the heat. There is no damage to the bitumen.
- There was a lot of road painting done last year towards the middle of 2024.
- Community and road cleanup is ongoing.

Maintenance of Parks and Open Spaces

- The grass cutting at the parks is ongoing and the Civil team are working hard to keep these areas maintained.
- The equipment is holding up well.
- The 'No Name park' needs to be named.

Sports Grounds

- The grader team is coming to Mt Liebig Mid January and will assist in tidying up the sports grounds and oval.
- The construction of the LA Basketball project has commenced. Please stay away from the work site.
- The Softball pitch needs new fencing.

Waste Management

- Rubbish runs are carried out twice a week and hard rubbish runs as needed.
- The Civil team work hard to keep the litter to minimal levels around the community.
- We need the LA to talk to the community about litter control and putting rubbish in the bins.
- The waste facility was tidied up last year and is an ongoing task.

Weed Control and Fire Hazard Reduction

- The civil team do their best in ensuring that the grass levels are kept low.
- In late December, prolonged heavy rainfall caused rapid grass growth. Managing this remains challenging due to staff availability and the impact of hot weather on productivity.



10. COUNCIL MANAGED SERVICES REPORTS

ITEM NUMBER	10.2
TITLE	Community Services Report
AUTHOR	June Crabb, Coordinator Governance

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

This report provides an update on the delivery of services for Community Safety, Children's and Youth Services.

RECOMMENDATION**That the Authority:**

- a) **note and accept the Community Services report;**
- b) **note that a resident from Mt Liebig has been successful in her application as the Childcare Team Leader; and**
- c) **that the Childcare Centre is expected to open before the end of the month.**

BACKGROUND

All Community Services programs continue to be delivered in line with funding requirements.

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Manager of Community Safety
A/Manager of Youth Services
A/Manager of Children's Services

ATTACHMENTS:

- 1** MLLA Youth Services Snapshot
- 2** MLLA Youth Services Photos
- 3** MLLA Community Safety Snapshot



Local Authority Youth Services



Mt Liebig
1 Nov 24 - 1 Jan 25



Employees

7 Staff
90% Aboriginal



Activities

54 Activities
121 Hours



Engagements

167 Young People
254 Participations



Bush Trip

3



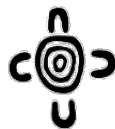
School Support

0



Training

1



Youth Board

0



Sport

14



Events

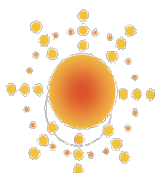
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Challenges



Attempted break-ins to Council facilities by youth.
Reduced program hours due to staff shortages.
Lack of staff due to cultural obligations and mens business.
Issues with reporting app, resulting in under reporting.

Highlights



New team leader working well with local team.
Local staff worked very hard to keep youth program during staff shortages.
On going recruitment of more local staff.
Mac Youth received new music equipment purchased through Local Authority funds.

MAC YOUTH MT LIEBIG



New Band Equipment from the Local Authority



Reading and playing Rec Hall



Local Authority

Mt Liebig MacSafe Community Safety

November 2024 - December 2025



- 5 Staff in the Mt Liebig Team
- There are Casual vacancies
- 100% Community-based Employees are Aboriginal
- 274 Hours Patrolled
- 901 Hours Worked
- Work: 5-6 hour shifts Mon-Fri Between 5.00pm - Midnight



400 Engagements with young people



144 Engagements with over 18's



197 Young people taken home



10 Training Hours



247 Are you okay? Checks



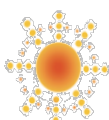
No Community gatherings

Challenges



- Sarah Grant MacSafe Coordinator is the MacSafe Coordinator in MtLiebig which commenced in December 2024
- All MacSafe Coordinators are currently supporting an additional community whilst we recruit for a fourth Coordinator. This impacts on time spent in each community supporting and training staff.

Highlights



- Online training has been provided in the new operating system Onedrive SharePoint, staff are now able to print, scan and send timesheets and other documents.
- Team Leader has been providing training and support to new Casual Community Safety Officer.

10. COUNCIL MANAGED SERVICES REPORTS

ITEM NUMBER	10.3
TITLE	Roads, Fleet and Waste Management Report
AUTHOR	Jake Potter, Manager Fleet and Infrastructure

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

This report provides a summary of the Fleet, Roads and Waste Management situation for the community of Mt Liebig.

RECOMMENDATION

That the Mt Liebig Local Authority note and accept the Fleet, Roads and Waste Management Report.

BACKGROUND

- **Roads** – All 69.31km of Mt Liebig Funded roads were graded in January by an external contractor. The contractor remediated all Firebreaks around the community and the sporting ovals.
- **Fleet** – MRC Mechanics completed fleet servicing from 16th-20th of December 2024 and will return at the start of March.
- **Waste Management** – the MRC Plant Crew has completed the NT Homelands project creating small waste facilities at Warren Creek, Ngunga, New Bore and Amundurgua. These small tips will last the outstations 5 years. The old tips were rehabilitated back to the most natural state possible.

ISSUES, CONSEQUENCES, OPTIONS

NIL

FINANCIAL IMPLICATIONS

NIL

CONSULTATION

Jake Potter, Manager Fleet and Infrastructure
Sheree Sherry – Chief Financial and Information Officer

ATTACHMENTS:

There are no attachments for this report.

11. INCOME AND EXPENDITURE REPORT

ITEM NUMBER	11.1
TITLE	Income and Expenditure Report
AUTHOR	Shae Thompson, Governance and Planning

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The expenditure report shows spending until 31 January 2025 in the Mt Liebig Local Authority community.

RECOMMENDATION

That the Local Authority note and accept the Income and Expenditure report as at 31 January 2025.

BACKGROUND

The attached Finance Report details the budget, variance, and actual expenditure on Council services in the community.

ISSUES, CONSEQUENCES, OPTIONS

The Local Authority Project Funding is to be expended within 2 years of the receipt of the funding otherwise failure to do so may result in the Department withholding any future payments of Local Authority Project Funding or request unspent funding to be repaid.

FINANCIAL IMPLICATIONS

The attached report details the income and expenditure for the Local Authority which is part of the full Council's approved budget.

CONSULTATION

Executive Leadership Team
Management Team

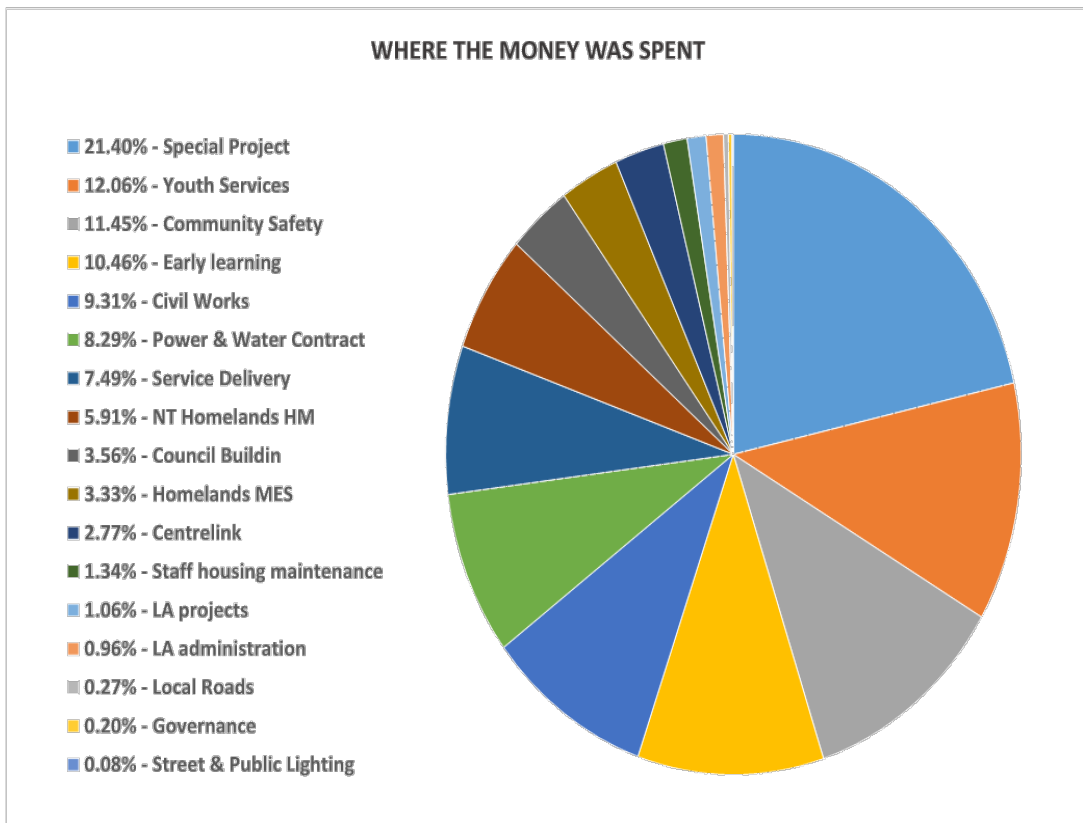
ATTACHMENTS:

- 1 MLLA Income and Expenditure Statement

MacDonnell Regional Council
Statement of Income & Expenditure
as at 31 January 2024

009 Mt Liebig

Description	Year to Date					Comments
	Actual \$	Committed \$	Actual + Committed \$	Budget \$	Variance \$	
EXPENDITURE						
Employee costs	524,902	0	524,902	721,494	196,591	Underspend across Council Services, Youth and Early Learning functions
Materials & Contracts	388,215	313,972	702,187	261,448	(440,739)	Overspend as no budget line for Contract Carpentry by \$387k for Basketball Crt Shade Structure, Contract Plumbing by \$85k for New Bore Outstation, Bulk fuel by \$31k
Operating lease and information technology	31,797	0	31,797	32,979	1,182	Overspend on building leases by \$6k
Other Expenses	57,569	1,051	58,620	76,296	17,676	Underspend on staff housing electricity by \$7k
Capital WIP	29,565	2,225	31,790	0	(31,790)	Overspend by \$32k as no budget line for aff housing secutiy cameras
Total Expenditure	1,032,048	317,248	1,349,296	1,092,217	(257,079)	
LA admin and project expenditure	16,487	50,394	66,881	54,763	(12,118)	Overspend on community infrastruture by \$13k



12. GENERAL BUSINESS

ITEM NUMBER	12.1
TITLE	General Council Business
AUTHOR	June Crabb, Coordinator Governance

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

Members of the Authority have an opportunity to raise matters that they wish to discuss in General Council Business.

RECOMMENDATION

That the Local Authority discuss matters relating to General Council Business.

BACKGROUND

Members discuss matters of General Business that they wish to raise in regards to Council Services within the community.

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Mt Liebig Local Authority

ATTACHMENTS:

There are no attachments to this report.

13. NON-COUNCIL BUSINESS

ITEM NUMBER	13.1
TITLE	General Non-Council Business
AUTHOR	June Crabb, Coordinator Governance

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The purpose of this report is to provide feedback on matters that members may have regarding non-council services.

RECOMMENDATION

That the Local Authority discuss matters raised in Non-Council General Business.

BACKGROUND

Members can raise matters on services related to business outside of Council. This may include:

- NT Roads
- Education
- Health
- Land Management
- Housing

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Mount Liebig Local Authority

ATTACHMENTS:

There are no attachments to this report.