



AGENDA

KINTORE LOCAL AUTHORITY MEETING WEDNESDAY 29 JANUARY 2025

The Kintore Local Authority Meeting of the MacDonnell Regional Council will be held at the Kintore Council Office on Wednesday 29 January 2025 at 10:30 AM.

Belinda Urquhart
CHIEF EXECUTIVE OFFICER

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**3. ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS /
NOMINATIONS**

3.1 ATTENDANCE AND APOLOGIES

3.2 ABSENTEES AND LEAVE OF ABSENCES

3.3 RESIGNATIONS

NIL

3.4 TERMINATIONS

NIL

3.5 NOMINATIONS

NIL

4. MACDONNELL COUNCIL CODE OF CONDUCT

ITEM NUMBER 4.1
TITLE MacDonnell Council Code of Conduct



EXECUTIVE SUMMARY:

This report contains all of the details about the MacDonnell Council Code of Conduct Policy.

RECOMMENDATION

That the Kintore Local Authority note the Council Code of Conduct.

MacDonnell Regional Council Code of Conduct

Interests of the Council and Community come first

A member must act in the best interests of the community, its outstations and the Council.

Honesty

A member must be honest and act the right way (with integrity) when performing official duties.

Taking care

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

Respect/Courtesy

A member must be respectful to other members, council staff, constituents and members of the public.

Conduct towards council staff

A member must not direct, reprimand, or interfere in the management of council staff.

Respect for culture

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

Conflict of interest

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

Respect for private business

A member must not share private (confidential) information that they heard as a member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

Gifts

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

Accountable

A member must be able to show that they have made good decisions for the community, and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

ISSUES/OPTIONS/CONSEQUENCES

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance;
- constituents of MRC are aware of the behaviours they can expect from members.

5. CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER	5.1
TITLE	Confirmation of Previous Minutes
AUTHOR	Shae Thompson, Governance and Planning



Unconfirmed minutes from the meeting held on the 19th of December, 2023 are submitted to the Kintore Local Authority for confirmation that the minutes are true and correct.

RECOMMENDATION

That the Minutes of the Kintore Local Authority meeting held on the 19th of December 2023 be adopted by a resolution of Kintore Local Authority.

ATTACHMENTS:

- 1 2023-12-19 KLA Minutes (Draft)



MINUTES OF THE KINTORE LOCAL AUTHORITY MEETING HELD IN THE
KINTORE COUNCIL OFFICE ON TUESDAY 19 DECEMBER 2023 AT 10:30AM

1 MEETING OPENING

The meeting was declared open at 10.15am.

NOMINATION OF CHAIRPERSON

KLA2023-038 RESOLVED (Giselle Barku/Joe Young)

That the Kintore Local Authority nominated Rochelle Robinson as Acting Chair of LA meeting held 19th December

2 WELCOME

2.1 Welcome to Country – Chairperson Rochelle Robinson welcomed all visitors to the community

**3 ATTENDANCE / APOLOGIES / RESIGNATIONS / TERMINATIONS /
NOMINATIONS**

3.1 Attendance

Local Authority Members:

Chairperson Rochelle Robinson Member Phyllis Rowe, Member Joe Young, Member Joseph Zimran, Member Bundi Rowe, Member Giselle Barku (by phone from MRC Alice Springs Office).

Councillors:

Deputy President Dalton McDonald, Councillor Jason Minor, Councillor Tommy Conway.

Council Employees:

CEO Belinda Urquhart, Director Community Services Gina Lacey, Area Manager Stuart Millar, Kintore CSC James Rafoi, MRC Damien Ryan.

Guests:

Nil

3.2 Apologies/Absentees

Apologies:

President Roxanne Kenny, LA Member Julie Dempsey

APOLOGIES

KLA2023-039 RESOLVED (Rochelle Robinson/Dalton McDonald)

That the Kintore Local Authority accept the apology received from President Roxanne Kenny and Member Julie Dempsey.

3.3 Resignations

NIL

3.4 Terminations

NIL

3.5 Nominations

Nil

4 COUNCIL CODE OF CONDUCT

4.1 CODE OF CONDUCT

KLA2023-040 RESOLVED (Rochelle Robinson/Joseph Zimran)

That the Kintore Local Authority note the Council Code of Conduct.

5 CONFIRMATION OF PREVIOUS MINUTES

5.1 CONFIRMATION OF PREVIOUS MINUTES

KLA2023-041 RESOLVED (Rochelle Robinson/Bundi Rowe)

That the minutes of the Kintore Local Authority meeting held as a provisional meeting on the 6 September 2023 be adopted as a resolution of the Kintore Local Authority.

6 ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS

6.1 PAPERS CIRCULATED AND RECEIVED

KLA2023-042 RESOLVED (Jason Minor/Phyllis Rowe)

That the Kintore Local Authority noted the that the papers circulated were received for consideration at the meeting

6.2 NOTIFICATION OF MATTERS RAISED IN GENERAL COUNCIL BUSINESS**KLA2023-043 RESOLVED (Rochelle Robinson/Joe Young)**

That the Kintore Local Authority noted that the members have provided notification of matters to be raised in General Council Business as follows:

- a) Funds for Kintore Community Christmas Function
- b) Request for Night Patrol hours to be extended

6.3 NOTIFICATION OF MATTERS RAISED IN GENERAL NON-COUNCIL BUSINESS**KLA2023-044 RESOLVED (Giselle Barku/Phyllis Rowe)**

That the Kintore Local Authority noted that the members have provided notification of matters to be raised in General Non-Council Business as follows:

- a) Housing in General
- b) Housing Reference Group
- c) Housing Maintenance slow to receive

7 CONFLICT OF INTEREST**7.1 CONFLICT OF INTERESTS****KLA2023-045 RESOLVED (Rochelle Robinson/Jason Minor)**

That the Kintore Local Authority note the Conflict of Interest policy.

7.2 MEMBERS DECLARATION**KLA2023-046 RESOLVED (Rochelle Robinson/Jason Minor)**

That the Kintore Local Authority note no declarations of any conflicts of interest with the meeting agenda.

8 DEPUTATIONS / GUEST SPEAKERS

CEO Belinda Urquhart advised the Local Authority that the Minister Chansey Paech had intended to attend this meeting but was unable to due to a funeral held in Tennant Creek. The Minister would be attending the next Local Authority meeting.

9 LOCAL AUTHORITY REPORTS AND CORRESPONDENCE**9.1 LOCAL AUTHORITY PROJECTS****EXECUTIVE SUMMARY:**

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet and invested in projects to benefit and improve the community.

Examples of *acceptable* purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. For example - office upgrades, fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example - trailers, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures /stands.

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- l Upgrade/enhancement of community sporting facilities. For example upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation.
- Festivals or other events – but must only be conducted within a council's own Local Authority area.

Kintore Community currently has unallocated funds of **\$43,445.82** to spend on Community Projects.

KLA2023-047 RESOLVED (Rochelle Robinson/Giselle Barku)

That the Kintore Local Authority:

- a) notes and accepts the progress on their projects;
- b) approves the closure of completed project 2177;
- c) establishes a new project for the construction of a secure shed/lockable storage area within the Basketball are allocating \$30,000 to this project; and
- d) notes updates to its projects as follows:
 - Project 2172 CEO to report back on masterplan re a public ablution block to be situated within the area of the MRC Office. This project will need a NTG grant.
 - Project 2243 CEO to follow up with Contractor and report back to LA.
 - Project 2244 Works are in progress.
 - Project 2245 A purchase order has been raised and awaiting the delivery of goods.
 - Project 2394 Shed has been ordered. Shed will be installed at cemetery when delivered.

9.2 DISCRETIONARY FUNDS

EXECUTIVE SUMMARY:

Each financial year, MRC grants a discretionary fund allocation of \$4,000.00 to the Local Authority.

The Local Authority decides how best to commit these funds that will benefit the Community and to improve Community development.

Discretionary Funds cannot be carried over from year to year and must be spent (with goods received) between 1 July and 30 June.

KLA2023-048 RESOLVED (Rochelle Robinson/Joe Young)

That the Kintore Local Authority:

- a) notes the spending of its 2023/2024 Discretionary funds; and
- b) discusses the spending of the remaining Discretionary funds.

10 COUNCIL SERVICES REPORTS

10.1 SCD - KINTORE LA REPORT

EXECUTIVE SUMMARY:

This report is an update of Council Delivered Services in Kintore / Walungurru across the area of Local Government Service Delivery.

KLA2023-049 RESOLVED (Bundi Rowe/Phyllis Rowe)

That the Kintore Local Authority notes and accepts the SCD - Kintore report.

Minute note: The SCD Report was presented by Area Manager Stuart Millar discussing all the work done by the CSC James Rafoi and the Civil Team. The Local Authority appreciated the easy to read cover snapshot.

Community concern was expressed around the Power Station break in by youth – the CEO has agreed to new signage to be placed on PWC compounds re the Danger. These signs to also be written in local language

Member Bundi Rowe raised the concern of working with Kintore youth with cultural responsibility and bush camps. CEO will approach Minister Chansey Paech to talk about outstation funding for youth exercises.

10.2 COMMUNITY SERVICE KINTORE LOCAL AUTHORITY REPORT

EXECUTIVE SUMMARY:

This report provides an update on Community Services program delivery.

KLA2023-050 RESOLVED (Rochelle Robinson/Tommy Conway)

That the Kintore Local Authority notes and accepts the Community Services report.

Minute note: Director Gina Lacey provided the Report on the Operations of MacSafe & MacYouth with there being discussion re School holiday program, Breakfast and Lunch Programs.

There was much talk about extending services with the Director pointing out the staff shortages across the programs and the need for community to encourage others to join the workforce.

The School holiday program runs Tuesday to Saturday from 18th December through to the 28th January 2024

11 FINANCE AND GOVERNANCE REPORTS

11.1 EXPENDITURE REPORT AS AT 31 OCTOBER 2023

EXECUTIVE SUMMARY:

The expenditure report shows spending until 31 October 2023 in the Local Authority community.

KLA2023-051 RESOLVED (Rochelle Robinson/Bundi Rowe)

That the Kintore Local Authority notes and accepts the expenditure report as at 31 October 2023.

12 GENERAL BUSINESS AS RAISED AT ITEM 6.2

12.1 GENERAL BUSINESS

EXECUTIVE SUMMARY:

The purpose of this report is to give Members the opportunity to raise matters that they wish to discuss in General Council Business.

KLA2023-052 RESOLVED (Rochelle Robinson/Joe Young)

That the Kintore Local Authority notes and discusses the items raised at item 6.2 as follows:

- a) Funds for Kintore Community Christmas Function. CEO advised the Local Authority she has forwarded a purchase to the Kintore Store, Much discussion re how funds would be used and CEO advised it was up to the discretion of the LA.
- b) Request for Night Patrol hours to be extended until 2.00am. Director Gina Lacey explained the issue was staff numbers, The LA members need to talk with community to encourage people to take up employment with MRC, also discussed is the need for LA member to talk with community families to raise the issue of looking after their family members.

13 NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3

13.1 OTHER NON-COUNCIL BUSINESS

EXECUTIVE SUMMARY:

The Department of Chief Minister and Cabinet provides any necessary updates in regards to Northern Territory Government services.

At the beginning of the meeting, under item 6.3, members of the Kintore Local Authority have an opportunity to provide notification of matters to be raised in General Non-Council Business

KLA2023-053 RESOLVED (Giselle Barku/Rochelle Robinson)

That the Local Authority That the Kintore Local Authority notes and discusses the Non-Council Business items raised at item 6.3 as follows:

- a) Housing in General – LA members expressed their dismay at the standard of housing and the disappointment at time taken to repair, electrical, plumbing, (CEO was shown by Cr Tommy Conway the flooding within his house and driveway) – CEO will follow up through her office why the delays to community housing.
- b) Housing Reference Group would like to have more input.
- c) LA members would like regular community safety meeting with the Police, CEO to invite local Police to next LA meeting.

Minute note: The CEO advised the Local Authority that MRC had been successful in obtaining funds to provide Light for Kintore AFL oval. This news was welcomed by all LA members who were very excited at the opportunity to support both Men's and Women's football into the future.

14 DATE OF NEXT MEETING – 6 March 2024

15 MEETING CLOSED

The meeting terminated at 12.25pm.

This page and the preceding 5 pages are the minutes of the Kintore Local Authority Meeting held on Tuesday 19 December 2023 and are CONFIRMED.

6. ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS AND NON-COUNCIL BUSINESS ITEMS**6.1 PAPERS CIRCULATED AND RECEIVED****RECOMMENDATION**

That the Kintore Local Authority noted the that the papers circulated were received for consideration at the meeting

6.2 NOTIFICATION OF MATTERS RAISED IN GENERAL COUNCIL BUSINESS**RECOMMENDATION**

- a) Noted that the members have / have not provided notification of matters to be raised in General Council Business

6.3 NOTIFICATION OF MATTERS RAISED IN GENERAL NON-COUNCIL BUSINESS**RECOMMENDATION**

- a) Noted that the members have / have not provided notification of matters to be raised in General Non-Council Business
- b)
- c)
- d)
- e)

7. CONFLICTS OF INTEREST

ITEM NUMBER	7.1
TITLE	Conflict of Interests



EXECUTIVE SUMMARY:

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

RECOMMENDATION

That the Kintore Local Authority Meeting:

- a) **notes the Conflict of Interest Policy; and**
- b) **notes declarations provided regarding any conflicts of interest.**

BACKGROUND

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

Examples of conflicts of interest and improper disclosure of information:

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

Declaring a Conflict of Interest

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

Uncertainty about whether a conflict of interest exists or not

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

If you do have a Conflict of Interest

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed
- take part in any decision related to the matter
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

Complaints Regarding Failure to Disclose an Interest

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

ISSUES/OPTIONS/CONSEQUENCES

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.

9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER	9.1
TITLE	Local Authority Discretionary Funds
AUTHOR	Shae Thompson, Governance and Planning

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
 Goal 02: Healthy Communities
 Goal 03: Empowered Communities
 Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

Each financial year, MRC grants a discretionary fund allocation of \$4,000.00 to the Local Authority.

The Local Authority decides how best to commit these funds that will benefit the Community and to improve Community development.

Discretionary Funds cannot be carried over from year to year and must be spent (with goods received) between 1 July and 30 June.

RECOMMENDATION

That the Local Authority:

- a) notes their 2024/2025 Discretionary funds allocation;
- b) notes that these funds must be spent and goods received by 30 June 2025; and
- c) discuss allocation of funds for community benefit.

BACKGROUND

Examples that Discretionary funds can be used for:

- Community Christmas and New Year's Festivity
- Community BBQ's
- Sports weekends
- NAIDOC Celebration

Date	2024/2025 Discretionary Funds	Commitments/ Expenditure
1-Jul-24	Approved Funds	\$4,000.00
	Funds remaining	\$4,000.00

ISSUES, CONSEQUENCES, OPTIONS

Local Authorities decide how to best spend this money to broadly benefit the community. The Local Authority is responsible for consulting with community members to ensure that community priorities are taken into account when allocating discretionary funds.

FINANCIAL IMPLICATIONS

Funds from the grant must be spent (with goods received) between 1 July and 30 June or they are forfeited. Community currently has \$4,000.00 to spend before end of 30 June 2025.

CONSULTATION

Kintore Local Authority

ATTACHMENTS:

There are no attachments for this report.

9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER	9.2
TITLE	Local Authority Projects
AUTHOR	Shae Thompson, Governance and Planning



LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities

Goal 02: Healthy Communities

Goal 03: Empowered Communities

EXECUTIVE SUMMARY:

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet and invested in projects to benefit and improve the community.

Examples of acceptable purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. For example - office upgrades, fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example - trailers, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures /stands.
- Upgrade/enhancement of community sporting facilities. For example upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation.
- Festivals or other events – but must only be conducted within a council’s own Local Authority area.
- Community based programs – including music, art or dance; uniforms for sporting events; or preservation of culture or traditions.

It is important to note that ‘at risk funds’ are funds that may include unallocated funds and/or funds that have been allocated but remains unspent.

RECOMMENDATION

That the Local Authority:

- a) notes and accepts the Certification of 2023-24 Local Authority Project Funding;**
- b) notes that \$155,960.81 are funds at risk of being returned to NTG;**
- c) notes and accepts the progress on their projects;**
- d) notes and discuss the recommendations of the projects management office [PMO]; and**
- e) approves closure of any completed projects.**

BACKGROUND

Members of the Local Authority allocates project funds to support community and sporting infrastructure, open space developments and community priorities. These projects are intended to assist communities to improve community amenity through the provision of social and community facilities.

Local Authorities must formally resolve each initiative this funding will be used for.

Project 2172	Kintore Community-Hub Masterplan	\$
	Status	Committed
15-Jul-20	Res.042 - Allocated \$173,139.09 (correction* \$174.037.85) to the project	\$174,037.85
30-Nov-20	d) De-allocated \$5,000.00 from Project 2286, Kintore Community-Hub Masterplan, to be re-allocated to Project 2282, Shade at church	-\$5,000.00
	2 Solar Lights	-\$240.00
27-Jun-21	Invoice from Green Frog System August 2021.	-\$42,976.43
27-Jun-21	Freight to deliver concrete.	-\$1,430.25
	6 pallets concrete.	-\$3,411.29
25-Nov-21	Allocates the 2021/2022 funding of \$66,000 (note: incorrect amount, the community had \$23,076.00 to spend).	\$23,076.00
6-Dec-22	Reallocated \$30,000.00 to project 2177 for Basketball court upgrades (minutes did not include this due to Technical error in the administration level).	-\$30,000.00
18-Oct-23	Invoice received for \$23,610 for bollards and mounds	-\$23,610.00
18-Oct-23	After receiving a negative response from both Pedersons and MG Electrical, I can confirm that AJ Nicol is willing to install the bollards while in Kintore installing the fence at lot 31 - Youth in 2024. I have requested a quote for this work and an additional quote for the construction of the Mounds.	
19-Dec-23	Res.047 - CEO to report back on masterplan re a public ablation block to be situated within the area of the MRC Office. This project will need a NTG grant.	
7-Mar-24	Invoices received from Alice Springs Locksmiths	-\$485.04
10-Mar-24	Payment for accommodation during works	\$3,045.00
14-Mar-24	Invoice for extra posts AJ Nicol Fencing	-\$2,544.00
10-Jan-25	PMO update:	
	Quotation obtained for supply of playground - part of masterplan - \$25,460.00	
	Quotation obtained for installation of playground - \$74,679.80	
	Quotation obtained for supply of barbecue - part of masterplan - \$8,314.00	
	Estimate for installation and works on the ground - \$5,000.00	
	Recommendation - acceptance of quotes and allocation of additional funds to complete the project - \$80,000.00	
	underspend or (overspend)	\$90,461.84
Project 2243	Shade Shelter (in the vicinity of Church)	\$
	Status	Committed
1-Dec-22	Res.122 - The Kintore Local Authority allocated \$21,000.00 towards the concrete slab.	\$21,000.00
15-Mar-23	Res.014 - Kept project open noting that the quotes are currently being sourced and Stuart (Area manager) will seek assistance from CLC to use tools and machinery as they are working in the community.	
12-Dec-23	Ken to follow up with Pedersens as they are on community now.	

19-Dec-23	Res.047 - CEO to follow up with Contractor and report back to LA.	
21-Feb-24	Invoice from Reece for concrete slab and concrete mix bag.	-\$5,032.38
1-Mar-24	Invoice received from Alice Hosetech.	-\$5,000.00
10-Jan-25	PMO update: Concrete and pavers supplied for base. Recommend using materials to create floor under new shade installed rather than build another new shade. Keep remaining funds to cover contractor to install.	
	underspend or (overspend)	\$10,967.62
Project 2244	Install of Six (6) Solar lights	\$
	Status	Committed
1-Dec-22	Res.122 - The Kintore Local Authority created a new project to install six Solar lights. Area Manager of Service Delivery to check if the lights are in Community for installation.	
15-Mar-23	Res.014 – Closed project 2176 and returned the remaining funds \$90.91 to go with and use for solar lights installation project.	\$90.91
15-Mar-23	Res.014 – kept project open and allocated all the remaining balance of \$5,843.48 to hire MJ electrical for the installation.	\$5,843.48
12-Dec-23	MG installing (budget includes the allocation of \$90.91 from Project 2176) - works are in progress.	
10-Jan-25	PMO update: 6 Stealth units at MG electrical to be collected and transported out to Kintore. Suggest incorporating into master plan and using same contractor as public area to install around the central area. Locations needed for lights.	
	underspend or (overspend)	\$5,934.39
Project 2245	Youth Board/Softball Equipment	\$
	Status	Committed
15-Mar-23	Res.012 - Approved Youth Board's funding request for new softball equipment from the remaining project funds (2 kits preferably – a kit to use during the Youth Services program and a kit for community competition) - \$2800.00 in total.	\$2,800.00
19-Dec-23	Res.047 - A purchase order has been raised and awaiting the delivery of goods.	
15-Aug-24	Invoice received from Intersport for softball kit and tops.	-\$2,545.45
	THIS PROJECT CAN BE CLOSED - \$254.55 REPRESENTS THE GST COMPONENT OF THE GOODS PURCHASED.	
	underspend or (overspend)	\$254.55

Project 2251	Secure shed/lockable storage area within the Basketball area	\$
	Status	Committed
19-Dec-23	Res.047 - That the Kintore Local Authority establishes a new project for the construction of a secure shed/lockable storage area within the Basketball area allocating \$30,000 to this project.	\$30,000.00
12-Feb-24	PO raised with Perderson Remote Constructions Specialist - works are underway.	-\$8,176.50
10-Jan-25	PMO update: Works completed 2024, building damaged again. Recommend using remaining funds to demolish storage area or close project and allocate funds towards the master plan.	
	underspend or (overspend)	\$21,823.50
Project 2394	Garden Shed & Tools	\$
	Status	Committed
6-Sep-23	Res.031 - New project established named Garden Shed for the cemetery, allocating \$5,000 to include tools and equipment.	\$5,000.00
19-Dec-23	Res.047 - Shed has been ordered. Shed will be installed at cemetery when delivered.	
12-Feb-24	PO raised with Bunnings - outstanding balance.	-\$839.00
21-Mar-24	Invoice received from Bunnings.	-\$1,090.68
13-May-24	Invoice for freight received from Stanes Transport.	-\$1,140.00
10-Jan-25	PMO update: All equipment on site. Civil team to install. Alternative location is council works depot to be more secure. Acknowledging access is only during work hours and not weekends.	
	underspend or (overspend)	\$1,930.32
Budget consideration		
	Balance of underspend or (overspend)	\$131,372.22
	Total un-allocated funds	\$81,573.09
	Total unspent funds	\$212,945.31

ISSUES, CONSEQUENCES, OPTIONS

Examples of unacceptable purposes for expenditure include:

- Purchase of vehicles and fuel expenses
- Payment of salaries, cash prizes or recurrent operating costs of council
- Purposes that are not related to local government services and that should be addressed by another government agency.

FINANCIAL IMPLICATIONS

The purchase of any product or service must comply with MRC's Procurement Policy. Funds from the grant must be fully expended within two years of receipt of funding. Failure to expend the funds may result in the funds being returned to the Department of Chief Minister and Cabinet.

CONSULTATION

Executive Leadership Team
Projects Management Office

ATTACHMENTS:

- 1 Confirmation of Local Authority Project Funding 2024

MacDonnell Regional Council

CERTIFICATION OF 2024 LOCAL AUTHORITY PROJECT FUNDING

Local Authority: Kintore

File number: LGR2016/00104

INCOME AND EXPENDITURE FOR THE PERIOD ENDING 30 JUNE 2024

LAPF Grant 2024	\$66,000
Other income/carried forward balance from 2022- 2023	\$49,060
Other income/carried forward balance from 2021- 2022 19-20,20-21	\$193,176.09
Total Income	\$308,236.09
Total Expenditure	\$83,729.83
Surplus/ (Deficit)	\$224,506.26

We certify that the LAPF was spent in accordance with,

- the projects submitted by the Local Authority; Yes No
 - the LAPF funding guidelines; Yes No
 - the *Local Government Act and the Local Government (Accounting) Regulation; and* Yes No
 - the Northern Territory Government’s buy from Territory enterprise policy. Yes No
 - the NT Government’s COVID19 Conditions of Contract were met: Yes No
- (If no to any questions above please provide a written explanation with this acquittal)*

Certification report prepared by Osman Kassem.....19...../...08...../2024

The local authority projects formed part of the agenda and minutes of Council’s ordinary council meeting and local authority meeting. Yes No

Laid before the Council at a meeting (held/to be held on) 25/10/2024 Copy of minutes attached (Yes/TBA).

Laid before the LA at a meeting (held/to be held on)/...../20.... Copy of minutes attached (Yes/TBA).

CEO or CFO *Osman Kassem* 20/1/2024

DEPARTMENTAL USE ONLY

Grant amount correct: Yes No

Balance of funds to be spent \$ _____

Date next certification/...../20__

CERTIFICATION ACCEPTED Yes No

Comments

Grants Officer _____/...../20__

Manager Grants Program _____/...../20__

Department of the Chief Minister and Cabinet





Quotation 66056

Date: 03.12.2024

Quote To: MacDonnell Regional Council
PO Box 5267
Alice Springs, NT, 0871

Deliver To: Kintore, NT, 0872

Contact: Ruth Tahere
Phone: 08 8958 9647

Mobile: 0488 683 404
Email: ruth.tahere@macdonnell.nt.gov.au

Kintore

spectrum+ junior Wavecutter Play Unit as per Proposal No. 66056 - Kit including despatch and delivery \$25,460.00

- Installation - Not included
- Playground border - Not included
- Undersurfacing - Not included
- Rubber landing pad - Slide - Add \$450.00 (Supply only) if required

Sales Contact: Glen Logan
Terms: Nett 30 days

Sales Office: Brisbane

Phone: 07 3117 3768

Subtotal	\$25,460.00
GST	\$2,546.00
Total	\$28,006.00

This quotation and the Standard Terms and Conditions of Trading overleaf form a contract. The Standard Terms and Conditions of Trading apply to all sales made whether this contract is formally signed or not. A fee will be charged for cancelled orders.

E&OE

Acceptance of Quotation

Signature:

Date:

I/We accept the above quotation upon the terms and conditions overleaf, and request adventure+ to carry out the work as quoted.

Office Use Only Invoice No.: P.I.C.: Order No.:

Brilliant Play Innovations

- 72 Latitude Boulevard, Thomastown VIC 3074
- PO Box 346, Thomastown VIC 3074
- sales@adventureplus.net.au
- 1300 237 587 1300 852 508
- adventureplus.net.au

Adventure Playgrounds Pty. Ltd. ABN 28 120 543 259





QUOTE

ruth.tahere@macdonnell.nt.gov.au

Date
17 Nov 2024

Expiry
17 Dec 2024

Quote Number
QU-0274

Reference
Playground Kintore

ABN
25 947 390 264

DSB Construction NT
6 Gason Street
Gillen
ALICE SPRINGS NT 0870
AUSTRALIA
0415546323

Playground Install Kintore

- Install playground at Kintore supplied by client
- Supply & install soft fall Jessie Gap sand 300mm

Description	Quantity	Unit Price	GST	Amount AUD
- Labour	1.00	31,104.00	10%	31,104.00
- Materials inc. delivery of soft fall	1.00	20,005.80	10%	20,005.80
- Mobilisation/ Demobilisation 2 trucks 3 staff 1 machine	1.00	23,570.00	10%	23,570.00
			Subtotal	74,679.80
			TOTAL GST 10%	7,467.98
			TOTAL AUD	82,147.78

Terms

- Price is for items listed
- No allowance for unforeseen circumstances
- No allowance for other trades
- No allowance for previous poor workmanship
- No allowance for rock or underground services

**QUOTATION #: C01491****Date: 11/11/2024****GP Internal #: GP7254****Quotation Prepared By: Chris Onslow****Mobile: 0477 140 804****CUSTOMERS NAME AND ADDRESS**

Ms. Ruth Tahere
 Project Manager
 MacDonnell Regional Council
 PO Box 5267
 Alice Springs NT 0871
 T: 08 8958 9600 | M: 0488 683 404 | E: ruth.tahere@macdonnell.nt.gov.au

ATTENTION:	Ruth	YOUR REF:	Email Enquiry
RE:	Supply & Delivery of 1 x Greenplate ® Matilda Single Stand-Alone Unit with Smart Management System		
LOCATION:	TBA, Alice Springs NT 0870		

We have the pleasure submitting our offer for the above-mentioned enquiry

ITEM	QTY	DESCRIPTION	UNIT PRICE EX GST	PRICE EX GST
30069MATSB	1	Greenplate ® "MATILDA" Single Stand Alone Unit Fully Assembled with Fat Bins & Liners 304 Stainless Steel Cabinet Size: 902 (L) x 902 (W) x 870 mm (H) Greenplate ® Inbench Barbecue Plate (1 unit) with PID Control GPO Support Bracket Supplied in wooden crate	\$ 5,930.00	\$ 5,930.00
BBQMNSYS	1	Greenplate ® Smart BBQ Management System Designed to send messages from barbecue to remote dashboard with built in alerts for faults or cleaning. NB. This does not include ongoing connection fee.	\$ 850.00	\$ 850.00
BBQMON-MSF	1	Yearly Subscription Fee for each Greenplate ® Smart BBQ Management System / Dashboard & Telstra IoT Connection Fee - Per Individual Inbench BBQ Unit Yearly subscription fee for data packet integration, updates and servicing of the account. Subscription to connect device over Telstra IoT Network. Optional: If client would like to have the data connected into their own API, Greenplate can arrange however price is on application. Please contact Greenplate for further information.	\$ 216.00	\$ 216.00
BBQMNSYS-INSTALLATION	1	Greenplate ® Installation Of Smart BBQ Management System Into Barbecue Bench Prewiring of components ex factory, includes testing & commissioning	\$ 125.00	\$ 125.00

		All Greenplate ® Barbecues come standard with 6 second push and hold child safety delay unless specified otherwise		
DELIVERY	TO:	MacDonnell Regional Council Att: Ms. Ruth Tahere M: 0488 683 404 TBA Alice Springs NT 0870	\$ 1,193.00	\$ 1,193.00
		INCLUDES TRUCK WITH TAILGATE FOR UNLOADING		
IMPORTANT INSTALLATION REQUIREMENTS:				
<ol style="list-style-type: none"> 1. All electrical work must be carried out by appropriate electrical licenced personnel in accordance with the National wiring rules. 2. *Electrical wiring to waterproof GPO 10 amp to AS3000:2007 standard requires a minimum of 2.5 mm² cabling for each Greenplate Inbench barbecue unit, larger for long runs, with each barbecue unit having it's own 20 amp RCBO C-Curve type A in the mains sub-board. 3. Benches to be weatherproof rated at least IPX4 and ventilated to allow free air flow through cabinet. Failure to ventilate the bench will result in premature failure of equipment, this is not covered by warranty. (All Greenplate Stainless Steel Benches come with vents) 4. An Australian approved 3 pin, 10 amp electrical lead is supplied with each BBQ. 				
CURRENT LEAD TIME APPROXIMATELY 2 - 4 WEEKS FROM PURCHASE ORDER DATE FOR DISPATCH DEPENDANT ON STOCK AVAILABILITY				
			Sub Total (excludes GST)	\$ 8,314.00
			GST	\$ 831.40
			TOTAL INC GST	\$ 9,145.40

9. LOCAL AUTHORITY REPORTS AND CORRESPONDENCE

ITEM NUMBER	9.3
TITLE	Youth Board Report
AUTHOR	Kaisa Suumann, Coordinator Youth Boards



LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

This report outlines the recommendations from the Kintore Youth Board meeting on 4th December 2024 and seeks feedback from the Kintore Local Authority. The Youth Board is a group of young people who meet twice a year to share ideas and make decisions to improve their community. MRC is currently redeveloping permanent Youth Boards in every community.

RECOMMENDATION

That the Local Authority:

- 1) Receives and notes the minutes from the Kintore Youth Board meeting held on 4th of December 2024.**
- 2) Reviews and considers the following key proposals from the Youth Board for discussion and feedback:**
 - a. Improving lighting around the basketball court to improve safety and accessibility.**
 - b. Upgrading the playground equipment near the school/next to the Rec Hall or establish a new playground with an adventure trail near the Council office or Lot 114.**
 - c. Purchasing new music equipment for community use.**
 - d. Purchasing a freestanding boxing bag along with a few pairs of boxing gloves.**
 - e. Installing shade structures around the proposed new Rec Hall.**

BACKGROUND

Youth Boards play a crucial role in fostering communication between young people, the MacDonnell Regional Council, elected Council members, and Local Authorities. They offer a platform for young people to express their needs and contribute ideas for community projects, services, programs, and strategic direction.

The recommendations provided in this report are intended to ensure that the voices of young people in Kintore are reflected in local decision-making.

ISSUES, CONSEQUENCES, OPTIONS

The Kintore Local Authority to provide feedback on recommendations above.

FINANCIAL IMPLICATIONS

Youth Boards can seek funding for their initiatives through their respective Local Authority. Each Local Authority has access to two distinct funding sources aimed at benefiting their community:

- 1. Project Funds** – Provided by the Northern Territory Government (NTG) to support community projects.
- 2. Discretionary Funds** – Provided by MacDonnell Regional Council to support community activities.

To empower youth-led decision-making and encourage young people to become active representatives in their communities, the MRC Regional Plan 2024–2025 includes a Key Performance Indicator (KPI) specifically designed to support Youth Boards. This KPI states that if a Youth Board collaborates with Local Authority, **10% of the Local Authority's Project Funding per financial year should be allocated to Youth Board-identified projects.**

CONSULTATION

Kintore Youth Board members
Coordinator Youth Boards
Youth Engagement Officer, Youth Services Kintore

ATTACHMENTS:

- 1 Minutes of the Kintore Youth Board meeting - 04-12-2024

Minutes

Youth Board

Community: Kintore (Walungurru)
Date & Time: 4/12/24 from 5:00 pm to 6:00 pm
Chairperson: Lindsay Rowe
Minute Taker: Kaisa Suumann
Youth Board Aloysius Green
Members:

Lekisha Abbott
 Russell Winjinana
 Zaria Sampson
 Jandelle Brown
 Roy Abbott
 Jemma Pollard
 Henry Green/Raggett
 Daisy Abbott/Reid
 Jack Pollard
 Zinata Green
 Lindsay Rowe
 Cecilia Simms
 Henry MacDonald
 Cindy Giles
 Latarna Miller
Council Kaisa Suumann

Council

Employees:

Thabiso Malinga
 Lee Hurst

Guests:

No guests present at the meeting.



Minutes

1. Welcome from the Chairperson

The Youth Board selected Lindsay Rowe to be the Chairperson of this meeting. The Chairperson opened the Youth Board meeting at 5.10 pm.

2. Meeting's rules	<p>Members of the Youth Board accepted the below rules as rules for their meeting.</p> <ol style="list-style-type: none">1. Be respectful to other Youth Board members and Council staff.2. Be honest and do the right thing.3. Think carefully and make smart decisions.4. Take responsibility for your decisions, making sure they represent all young people. <hr/>
3. Kintore Rec Hall Location Presentation	<p>Lee Hurst, Kintore Youth Engagement Officer from the MRC Youth Services delivered a presentation on the proposed new Recreation Hall (Green Shed) and potential site options for its construction. While the Youth Board engaged in a discussion regarding the location possibilities, no final decision was reached during this meeting.</p> <hr/>
4. Discussion of topics from the previous meeting on 29/05/2024	<p>Topics discussed:</p> <ol style="list-style-type: none">1. Sports Trip to Alice Springs Update: Lee Hurst, Kintore Youth Engagement Officer, shared that Youth Services will aim to facilitate this request next year.2. Basketball competition for both genders in western region or central Update: Youth Services will work to involve a Kintore team in a regional or central Australian competition next year.3. More light around Basketball court Action: Youth Board suggested following up with MRC Projects to check if this is included in the Safe Space project. If not, the request will be referred to the Local Authority.4. Upskilling 2 people in the community including Fransic "Chungaa" in music production industry and open studio in Kintore for young people to produce

their music.

Update: MRC does not provide this service.

5. Green Shed Reopening

Update: The Green Shed will remain closed until the new building is ready, as the current building is unsafe for Youth programs.

6. Trip to Kings Canyon

Update: Youth Services organizes trips only to MRC communities, Alice Springs, and sometimes Yulara.

7. Support with making bracelets, necklaces, arts.

Update: This is not an MRC service, but Youth Services may consider incorporating it into their Arts and Crafts Program if funding is secured from the Local Authority. Youth Board didn't request asking for funding this time.

8. Food Programs

Update: Youth Services provides food to the maximum allowed by their funding. The Youth Board can propose a community event involving food, such as a BBQ, as an alternative. Youth Board didn't request asking for funding this time.

5. Youth Board Recommendations to the Kintore Local Authority and MacDonnell Regional Council

Recommendations Submitted for Consideration:

1. Upgrade the playground equipment near the school/next to the Rec Hall or establish a new playground with an adventure trail near the Council office or Lot 114.
2. Install shade structures around the proposed new Rec Hall.
3. Purchase new music equipment for community use.
4. Purchase a freestanding boxing bag along with a few pairs of boxing gloves.

6. Next meeting time 3rd of April 2025

7. Meeting closed The Chairperson closed the meeting at 6.17pm.

10. COUNCIL MANAGED SERVICES REPORTS

ITEM NUMBER	10.1
TITLE	MRC Position Vacancies Report
AUTHOR	Shae Thompson, Governance and Planning

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The attached list of vacancies are opportunities for community members to contribute to the community needs, and the People and Capabilities team asks those present at the Local Authority meeting to encourage community members to apply.

RECOMMENDATION

That the Local Authority notes and accepts the list of vacant positions available with MacDonnell Regional Council within Kintore Community.

BACKGROUND

The MacDonnell Regional Council embraces its role as a significant employer for people wishing to live and work in our remote communities. It is a priority for MRC to provide meaningful employment opportunities for local people.

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Rhiannon Pomery, P&C Advisor, MRC
Katie Fuller, P&C Operations Manager, MRC
Keheli Nagahawatte (Katy), P&C Generalist, MRC

ATTACHMENTS:

1 Position Vacancies Kintore - 08-01-2025



Position Vacancies

Kintore

Position #	Service	Description	Type	Weekly Hours
401227	MacSafe	Community Safety Officer	Casual	As Rostered
401229	MacSafe	Community Safety Officer	Casual	As Rostered
401236	MacSafe	Community Safety Officer	Casual	As Rostered
401237	MacSafe	Community Safety Officer	Casual	As Rostered
403204	MacYouth	Youth Services Officer	Part-Time	19
403207	MacYouth	Youth Services Officer	Casual	As Rostered
403208	MacYouth	Youth Services Officer	Casual	As Rostered
403209	MacYouth	Youth Services Officer	Casual	As Rostered
403213	MacYouth	Youth Services Officer	Part-Time	19
403214	MacYouth	Youth Services Officer	Part-Time	9.5
403215	MacYouth	Youth Services Officer	Casual	As Rostered
502204	SCD	Customer Service Officer	Casual	As Rostered
502205	SCD	Customer Service Officer	Casual	As Rostered
502222	SCD	Team Leader Works	Full-Time	38
502225	SCD	Works Assistant	Part-Time	19
502226	SCD	Works Assistant	Part-Time	19
502229	SCD	Works Assistant	Casual	As Rostered
502230	SCD	Works Assistant	Casual	As Rostered

Table data derived from XLOne Position Vacancy Report of Active Open Positions in the MRC Org Structure and approved by Managers: 9/01/2025



10. COUNCIL MANAGED SERVICES REPORTS

ITEM NUMBER	10.2
TITLE	Regional Planning incorporating Community Infrastructure Plans
AUTHOR	James Walsh, Manager Project Management Office



LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities

EXECUTIVE SUMMARY:

The Regional Plan is developed every year after consultation with MacDonnell Regional Council's (MRC) communities and directs how we will deliver our vision, mission and goals. The Regional Plan guides MRC staff to deliver on our mission to improve the lives of Council residents by delivering valued and relevant services.

The Local Authority is asked to guide and support MRC staff in the development of the 2025-26 Regional Plan in the consideration of the development of the community and planning in relation to the community's infrastructure.

RECOMMENDATION

That the Local Authority:

- **provides guidance and support for MRC staff in the development of the MRC 2025-26 Regional Plan; and**
- **provides its priorities in relation to the development of the community's infrastructure.**

BACKGROUND

MacDonnell Regional Council maintains 4 Goals which it sees as critical to its success. They are:

- Goal #1 Developing Communities
- Goal #2 Healthy Communities
- Goal #3 Empowered Communities
- Goal #4 A Supportive Organisation

The reason for having these Goals is so that we can fulfil the vision of MacDonnell Regional Council: **"many voices, one dream - building a quality desert lifestyle"**.

The Local Authority is able to make a significant contribution towards the attainment of these Goals by providing direction in relation to the projects it sees as important for the members of its community.

ISSUES, CONSEQUENCES, OPTIONS

It is a requirement under Section 33(1) of the *Local Government Act 2019* that all regional councils must have a plan for their area – the regional plan. Furthermore, s34(c) states that the Regional Plan must take into account the projects and priorities for the area identified by a local authority.

FINANCIAL IMPLICATIONS

The projects and priorities established in the Regional Plan will be considered in determining the Budget for 2025-26.

CONSULTATION

Executive Leadership Team
Project Management Office

ATTACHMENTS:

- 1 Kintore Community Infrastructure Plan - 2025

REGIONAL PLANNING - KINTORE COMMUNITY INFRASTRUCTURE PLAN – 2025

This is the Infrastructure plan from 2025 until 2030.



KINTORE COMMUNITY INFRASTRUCTURE PLAN – 2025

Think BIG!!!

This community infrastructure plan will give the LA direction for projects for the next 5 years. Projects can be turned into Major Projects and pool funds as well as be broken down into parts to spread the funding over the 5 years.

We would also like the LA to give Council some bigger projects they would like to see within the community. If there is grant funding that comes around, we can use the infrastructure plan to guide Council in applying for special funding. This can be things that the LA can't afford but will benefit the community.



KINTORE COMMUNITY INFRASTRUCTURE PLAN – 2025

Kintore community receives approximately \$66,000 per year from the NTG and has two years to spend the funds. A clause in the LA funding guidelines called Major Projects means that the LA can join funds from two years of funding for larger projects. The LA will have 4 years to spend the funds rather than 2. These funds can be put towards achieving larger and more productive projects. Combining two years of funds will give the LA approximately \$132,000 for a project.

To join the funds a project plan must be submitted to the DCMC for approval. MRC Project Management Office will manage the project planning for all Major Projects.

These funds can also be joined with funding from other organisations like CLC and grants to achieve bigger projects otherwise not possible with just the LA funds.



KINTORE COMMUNITY INFRASTRUCTURE PLAN – 2025

What can LAPF be used for?

- Repairs and maintenance of community assets controlled or owned by the council. For example park fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example trailers, graders, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures/stands.
- Upgrade/enhancement of community facilities. For example sporting venues, upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation; upgrade of women's or men's sheds /shelters.
- Festivals or other events – to be conducted only within the Local Authority area LAPF has been provided for.
- Community based programs – including music, art or dance; uniforms for sporting events; or preservation of culture or traditions.



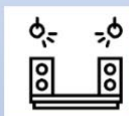
KINTORE COMMUNITY INFRASTRUCTURE PLAN – July 2021 IN ADDITION TO COMMUNITY HUB MASTER PLAN

MacDonnell Regional Council is working with the Local Authority and Councilors to plan for future infrastructure needs at Kintore. Below are some current ideas. We want to hear from you as we plan for the next 5-10 years. An Infrastructure Plan that has the community's approval will guide investment and development with Local Authority Project Funding and will strengthen applications for any other funding that is available. At the moment, there is no allocated funding to pay for the infrastructure decided upon for these plans.

Kintore Master Plan area

Church additions

- Sing-along-Stage
- Fence
- Solar lights



Paved roads

Yarning Circle



Women's space

Lookout on Women's mountain with information, table, shade (in development with CLC)

Oval (softball and football)



2 x outdoor fans near Council Office

Plaque to commemorate 40th Anniversary

Footpaths



Scoreboard



Toilets



Veggie garden (childcare AND school)



Public laundromat (near clinic)

Big Project:
New Rec Hall in the Masterplan



MacDonnell
Regional Council

KINTORE COMMUNITY NIAA Consultation Projects

- Change rooms
- Community Gardens
- Community Laundry
- Recreational Centre
- Streetlights upgrade
- Shade structure
- Foot paths



KINTORE COMMUNITY INFRASTRUCTURE PLAN – 2025 IN ADDITION TO COMMUNITY HUB MASTER PLAN

Priority list:

- 1. _____
- 2. _____
- 3. _____
- 4. _____
- 5. _____
- 6. _____
- 7. _____
- 8. _____
- 9. _____
- 10. _____



MacDonnell Regional Council is working with the Local Authority and Councilors to plan for future infrastructure needs at Hermannsburg.

We want to hear from you as we plan for the next 5-10 years.

An Infrastructure Plan that has the community's approval will guide investment and development with Local Authority Project Funding and will strengthen applications for any other funding that is available.



KINTORE COMMUNITY INFRASTRUCTURE PLAN – 2025

Based off the new community infrastructure plan, we would request that all unallocated funds are allocated to the priority 1 project. If the project costs less than allocated, the funds will be returned and put towards priority 2 at the next meeting. This will prevent hold ups requesting more funds for a project.

This way we can get through projects faster and concentrate on the higher priority projects.



10. COUNCIL MANAGED SERVICES REPORTS

ITEM NUMBER 10.3
TITLE Council Services LA Report
AUTHOR Mark O'Bryan, Acting Area Manager

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

This report is an update of Council Delivered Services in Kintore across the area of Local Government Service Delivery.

RECOMMENDATION

That the Local Authority of Kintore notes and accepts the attached report.

BACKGROUND

Nil

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Keith Hassett – Director Council Services
Mark O'Bryan – Area Manager Council Services

ATTACHMENTS:

1 Council Services LA Report - Kintore



Council Services Kintore

November 2024 - January 2025



**95% First Nations
Employees in SCD**



**2 Area Manager
Visits to Community**



**Council Office
400 Hours of
Service**

Snapshot



**approx 1400 Litres
Fuel Usage Total**



**13 Vehicles and Plant in
use**



**168 Bins Emptied
Weekly**



**2 Sport Grounds
Maintained**



**4 Australia Post
Deliveries**



**43 Street Lights Operational
10 Street Lights
Non-Operational**



**4 Generator
Services**



3 Water Tests



**6 Hours of
Maintenance
completed at Airstrip**



**12 Parks &
Playgrounds
Inspections**

Animal Management

- The Vet is due to visit in mid January after not being able to access the community in December after heavy rain.

Cemetery Management

- The Cemetery Tool-Shed is awaiting to be erected.

Internal Road Maintenance

- Road conditions are sound, but road-side clearances, is a constant work-in-progress.

Maintenance of Parks and Open Spaces

- Shaded Area in the centre of the Town Square regularly cleaned, and serviced
- Shaded Area opposite Aged Care and next to the Child Care Centre regularly cleaned, and serviced.
- The installation of the Vehicle Boom-Gates at the designated 3 Sites on the Kintore Masterplan 2020, has provided ample open spaces for the community to traffic in safety and tranquility.
- We have switched to battery whipper snippers and brush cutters.

Sports Grounds

- Grass and weeds in the Softball grounds require attention.
- We have 12 light poles in community waiting to be erected.

Waste Management

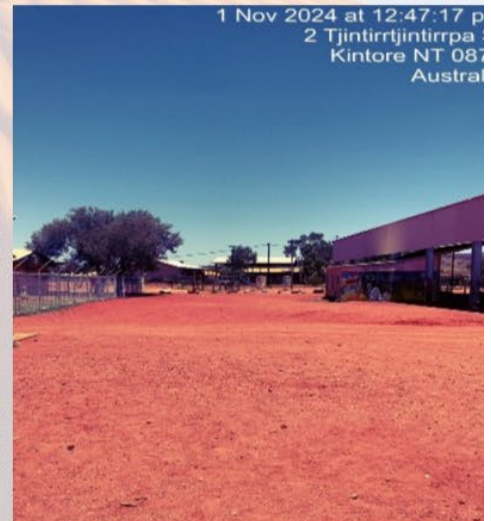
- Rubbish-pickup is conducted twice a week, on Mondays & Thursdays.
- We have placed a request-order for 35 Red-coloured lids/wheelie-bins.
- Hard rubbish is conducted as required.
- Drop-off Bays continue to work well.
- A recycling initiative has been developed co-jointly with Yirara College – Kintore Campus.

Weed Control and Fire Hazard Reduction

- The wet rainy season has brought a hue of green colours to our otherwise, red dust places. We continue to do our best, depending upon availability of Civil Team & Equipment functionality, to ensure weed/grass control, and reduce fire hazards.
- The Airstrip was our primary focus due to the difficulty and significant grass/weed growth.

General Business

- We have a new Council Services Coordinator starting work Late January.



10. COUNCIL MANAGED SERVICES REPORTS

ITEM NUMBER	10.4
TITLE	Community Services Report
AUTHOR	Shae Thompson, Governance and Planning

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

This report provides an update on the delivery of services for Community Safety and Youth Services.

RECOMMENDATION

That the Local Authority notes and accepts the Community Services report.

BACKGROUND

All Community Services programs continue to be delivered in line with funding requirements as per the attached Operations Reports.

ISSUES, CONSEQUENCES, OPTIONS

Nil.

FINANCIAL IMPLICATIONS

Nil.

CONSULTATION

Manager of Community Safety
Manager of Youth Services

ATTACHMENTS:

- 1 MacYouth Snapshot
- 2 MacYouth Overview
- 3 MacYouth Photos
- 4 MacSafe Snapshot



Local Authority Youth Services



Kintore 1 Nov 24 - 1 Jan 25



Employees

11 Staff
80% Aboriginal



Activities

79 Activities
249 Hours



Engagements

167 Young People
1122 Participations



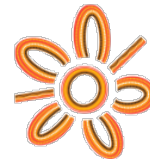
Bush Trip

11



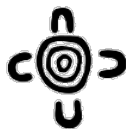
School Support

8 young people



Training

3 training days



Youth Board

1



Sport

38



Events

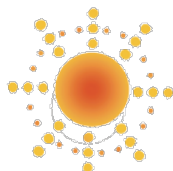
1

Challenges



Number of break-ins impacting service delivery.
Staff shortages due to cultural obligations.
Community unrest impacting service delivery.
Sever weather disrupting planned events.
Problems with reporting app resulting in under reporting.

Highlights



Secondment of staff from other communities to assist program.
Partnerships with Wild 1, CAYLUS, Kintore Clinic, School.
Attended under 19s Kungka football competition at Yulara
AFL NT ran a 3 day football workshop.
Staff training; Suicide Prevention Forum, MacYouth training, VSU/AOD
Recruitment of Team Leader and Youth Engagement Officer

Kintore LA Overview of 2024 for Jan 2025 Meeting

Challenges

- YP sniffing – Mac Youth has been notified of large number of YP sniffing over the past 12 months - coordinated response involving community, police, Volatile substance unit, clinic, CAYLUS.
- YP involved in breaking and damaging youth facilities, this has resulted in the permanent closure of the rec hall.
- Community unrest resulted in a number of program closures.
- Cultural obligations have lead to staff shortages which resulted in some program closure
- Issues with the reporting app, which has resulted in under reporting
- Sever weather has disrupted planned activities
- Fighting during program has resulted in some program closure.

Highlights

- Secondment of staff from other communities to assist program while recruiting for new Team leader and YEO
- Recruitment of Team Leader and Youth Engagement Officer
- Partnerships with Wild 1, CAYLUS, Kintore Clinic, School.
- Attended under 19s Kungka football competition at Yulara
- AFL NT ran a 3 day football workshop.
- Staff training; Suicide Prevention Forum, MacYouth training, VSU/AOD
- Kintore youth attended a number of intercommunity sport competitions.
- Staff and community elders have been taking young people on country to learn about bush foods.
- School holiday program: Bike repair program, Dodge ball competition in Ntaria, overnight trip to Alice Springs to go to the movies, skating and rock climbing.

MAC YOUTH KINTORE



Disco Night



Virtual reality games



Staff training at Ross River



Football with AFL NT



Local Authority Report

Kintore MacSafe Community Safety

November 2024 - January 2025



- 5 staff in the Kintore team
- 4 Casual Vacancies
- 100% Community-based Employees are Aboriginal

- 323 Hours patrolled
- 748 Hours worked
- Work: 2 x 5 hour shifts Mon-Fri
- Between 4pm - 2am



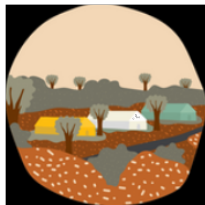
480 Engagements with young people



390 Engagements with over 18's



40 Young people taken home



0 Training Hours



302 Are you okay? Checks



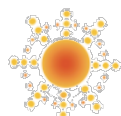
4 Community gatherings

Challenges



- The Kintore MacSafe Team now have Yarran Cavalier supporting them as a Coordinator as two Coordinators who were hired for the Western Communities over the last twelve months had resigned
- Ongoing conflict in the community with youth unrest and incidents of Petrol sniffing.
- Program impacted by Sorry Business.
- Training and support has been limited for the Kintore MacSafe Team, due to being Coordinator vacancies.

Highlights



- The team working alongside the Police, CAYLUS and MacYouth to help support youth and all community members with substance misuse and ongoing unrest.
- The MacSafe program welcome a new Part-Time Team Member.
- The Program is now operating with two 5 hour shifts: 4pm-9pm and 9am-2am, to best support community safety.

MacSafe T/L Rex and Senior CSO Sharon at the MacSafe Conference in Ross River



The Kintore Yarning Space has been created so community members can drop in and have a safe place to talk stories.



The MacSafe team invited the local police to a BBQ to discuss issues regarding community safety and how to work together.



11. INCOME AND EXPENDITURE REPORT

ITEM NUMBER	11.1
TITLE	Income and Expenditure Report
AUTHOR	Shae Thompson, Governance and Planning



LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The expenditure report shows spending until 31 December 2024 in the Kintore Local Authority community.

RECOMMENDATION

That the Local Authority notes and accepts the Income and Expenditure report as at 31st December 2024.

BACKGROUND

The attached Finance Report details the budget, variance, and actual expenditure on Council services in the community.

ISSUES, CONSEQUENCES, OPTIONS

The Local Authority Project Funding is to be expended within 2 years of the receipt of the funding otherwise failure to do so may result in the Department withholding any future payments of Local Authority Project Funding or request unspent funding to be repaid.

FINANCIAL IMPLICATIONS

The attached report details the income and expenditure for the Local Authority which is part of the full Council's approved budget.

CONSULTATION

Executive Leadership Team
Management Team

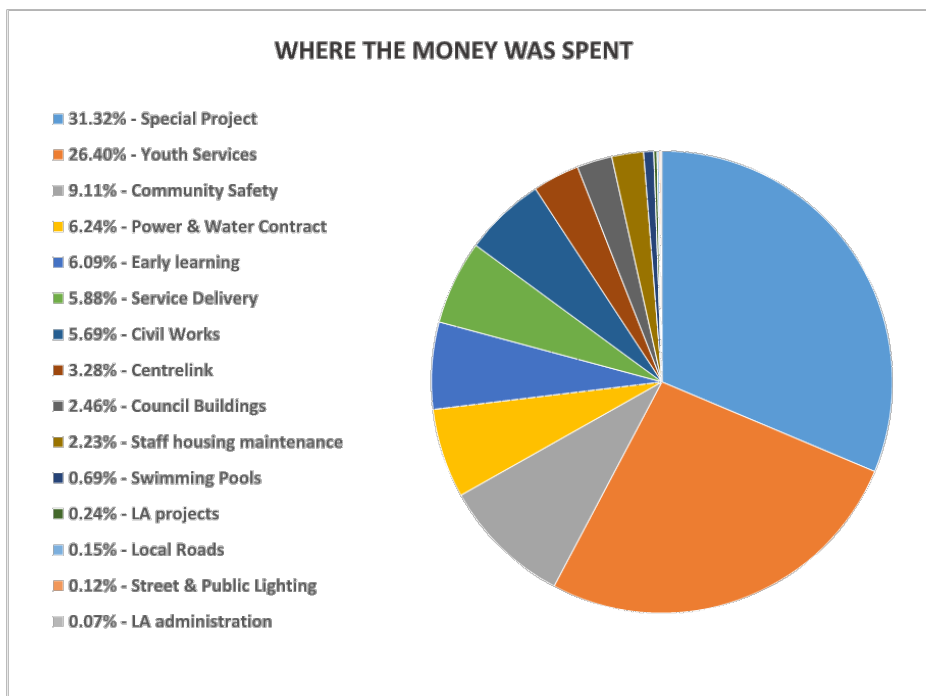
ATTACHMENTS:

1 Statement of Income and Expenditure

MacDonnell Regional Council
Statement of Income & Expenditure
as at 31 December 2024

008 Kintore

Description	Year to Date					Comments
	Actual \$	Committed \$	Actual + Committed \$	Budget \$	Variance \$	
EXPENDITURE						
Employee costs	470,392	25,926	496,318	648,070	151,751	Underspend across Council Services, Youth and Early Learning functions
Materials & Contracts	413,489	191,107	604,595	861,748	257,153	Revise budget - overspend for Contract Electrician by \$79k as no budget line - underspend on Materials General by \$165k, Contract General by \$24k and Minor assets by \$25k
Operating lease and Information technology	32,532	872	33,404	29,905	(3,498)	Overspend on building leases by \$10k
Other Expenses	153,134	1,305	154,439	165,801	11,362	No significant budget variances across all functions
Capital WIP	34,771	2,950	37,721	0	(37,721)	Overspend on asset additions by as no budget line - Kintore security cameras
Total Expenditure	1,104,318	222,160	1,326,477	1,705,523	379,046	
LA Allowances and Expenses	3,641	13,525	17,166	149,103	131,937	Underspend on community infrastructure by \$129k



12. GENERAL BUSINESS AS RAISED AT ITEM 6.2

ITEM NUMBER	12.1
TITLE	General Council Business
AUTHOR	Shae Thompson, Governance and Planning

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
Goal 02: Healthy Communities
Goal 03: Empowered Communities
Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The purpose of this report is to provide members with an opportunity to discuss matters raised at item 6.2.

RECOMMENDATION

That the Kintore Local Authority notes and discusses the items raised at item 6.2.

BACKGROUND

Nil

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Kintore Local Authority and the community.

ATTACHMENTS:

There are no attachments for this report.

13. NON-COUNCIL BUSINESS AS RAISED AT ITEM 6.3

ITEM NUMBER	13.1
TITLE	Non-Council Business
AUTHOR	Shae Thompson, Governance and Planning

**LINKS TO STRATEGIC PLAN**

Goal 01: Developing Communities
 Goal 02: Healthy Communities
 Goal 03: Empowered Communities
 Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY:

The Department of Chief Minister and Cabinet discusses the matters raised at item 6.3 and provides any necessary updates in regards to Northern Territory Government services.

RECOMMENDATION

That the Kintore Local Authority notes and discusses the Non-Council Business items raised at item 6.3.

BACKGROUND

Please note that the below represents outstanding actions from the last meeting of the Authority held in December, 2023.

Date raised	Action	Detail
6-Jul-22	Meter Box	Res.093 – noted the apology by DCM&C and kept the action open.
6-Jul-22		Res.093 - It was raised by the members that the power meter box in community houses have not been fixed.
15-Sep-22		Kept the action open for follow up by DCMC.
1-Dec-22		Res.128 – kept the action open for follow up by DCM&C.
15-Mar-23		Res.021 – Kept the action open for follow up at the next meeting.
19-Dec-23		Given the responses by Mr Turner about the housing issues it is recommended that this action be closed - this matter can be included in the items discussed with the HRG.
15-Mar-23	Housing	Res.007 - Community houses have been infected by pests and rats but no pest control measures have been conducted by housing department over a lengthy period of time. There are locked empty houses where people have moved away and the houses haven't been in use. And some of the old houses require demolition and transitional houses be built but there have been no HRG meetings and no response from the housing department. LA requested that a HRG meeting be held

	HRG & Community safety meeting	Res.007 - LA requested a community safety meeting with the police department.
	Response	In response to Res.007 issues, Eric Turner (DCM&C) advised that the issues raised above will be notified to the Housing Department for their response and also noting that Katharine O'Donoghue, Gwoja Electorate Office has written down the matters raised to provide responses by the Department.

ISSUES, CONSEQUENCES, OPTIONS

Nil

FINANCIAL IMPLICATIONS

Nil

CONSULTATION

Kintore Local Authority

ATTACHMENTS:

There are no attachments for this report.