



AGENDA

AREYONGA LOCAL AUTHORITY

WEDNESDAY 12 JUNE 2024

The Areyonga Local Authority Local Authority meeting of the MacDonnell Regional Council will be held at Areyonga on Wednesday 12 June 2024 at 10:30 am.

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3 ATTENDANCE AND APOLOGIES

ITEM NUMBER:	3.1
TITLE:	Attendance/Apologies/Absentees

EXECUTIVE SUMMARY

This report is to acknowledge the attendance and to table, for the record of the Areyonga Local Authority, any apologies received from Members for this Authority meeting.

RECOMMENDATION

That the Areyonga Local Authority:

- a) notes the Members' attendance at this meeting;
- b) tables apologies received for this meeting; and
- c) records the Members' absences, without notice, for this meeting.

BACKGROUND/DISCUSSION

The Authority can choose to accept the apologies as presented, or not accept them. Apologies that are not accepted by the Authority will be recorded as absent without notice.

4 COUNCIL CODE OF CONDUCT

ITEM NUMBER:	4.1
TITLE:	MacDonnell Council Code of Conduct

EXECUTIVE SUMMARY

This report contains the details of MacDonnell Regional Councils' Code of Conduct Policy.

RECOMMENDATION

That the Areyonga Local Authority notes the Council Code of Conduct.

MacDonnell Regional Council Code of Conduct

Interests of the Council and Community come first

A member must act in the best interests of the community, its outstations and the Council.

Honesty

A member must be honest and act the right way (with integrity) when performing official duties.

Taking care

A member must be careful to make good decisions (diligence) and must not be under the influence of alcohol or illegal drugs, when performing official duties.

Respect/Courtesy

A member must be respectful to other members, council staff, constituents and members of the public.

Conduct towards council staff

A member must not direct, reprimand, or interfere in the management of council staff.

Respect for culture

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

Conflict of interest

A member must, if possible, avoid conflict of interest between the member's private interests (family, other job, business, etc.) and duties.

Where a conflict exists, the member must inform the Council, Local Authority or Council Committee and not take part in the discussion or vote.

Respect for private business

A member must not share private (confidential) information that they heard as a member, outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

Gifts

A member must not ask for or encourage gifts or private benefits from anyone who might want to do business with or obtain a benefit from Council.

Accountable

A member must be able to show that they have made good decisions for the community and have allocated the Council's resources carefully and to benefit the region.

Failure to comply with this Code of Conduct may result in disciplinary action.

ISSUES/OPTIONS/CONSEQUENCES

The Code of Conduct Policy helps Council to ensure that the:

- MacDonnell Regional Council (MRC) exercises strong and accountable governance; and
- Constituents of MRC are aware of the behaviour they can expect from members.

CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER:	5.1
TITLE:	Confirmation of Previous Minutes

EXECUTIVE SUMMARY

This report provides the unconfirmed minutes of the previous Areyonga Local Authority and is presented to members to accept as a true and correct record of the proceedings.

Local Authority Meetings held with full quorum can approve the minutes of all previous meetings.

Members at a provisional meeting can *only* confirm the minutes of a previous provisional meeting provided they attended the previous provisional meeting.

RECOMMENDATION

That the Areyonga Local Authority accepts the unconfirmed Minutes of the meeting held 21 March 2024 as a true and correct record of the proceedings.

ATTACHMENTS

1. MINUTES ARLA 21-03-2024 (Draft) [5.1.1 - 9 pages]



MINUTES OF THE AREYONGA LOCAL AUTHORITY HELD IN AREYONGA ON
THURSDAY 21 MARCH 2024 AT 10:30 AM

1 MEETING OPENED

Meeting Opened 10.30am

2 WELCOME

Welcome to Country - Chairperson Sarah Gallagher

3 ATTENDANCE AND APOLOGIES

Local Authority Members

Sarah Gallagher - Chairperson (left meeting at 12.00pm), Jonathon Doolan (left meeting at 12.00pm), Joy Kunia, Hilda Bert, Naphtali Scobie, Jacob Carol.

Councillors

President Roxanne Kenny, Councillor Marlene Abbott and Councillor Abraham Poulson

Council Employees

Aaron Blacker - Director Technical Services (via Teams) , James Walsh - Area Manager Service Delivery, Jake Sellers - Coordinator Youth Services, Emily McBride - Manager Aged & Disability Services, Jake Potter - Manager Transport Infrastructure & Fleet, Lucie McKean - Council Service Coordinator, June Crabb - Governance Officer (via Teams) and Damien Ryan - Governance Officer.

Guests

Bruce Fyfe - Regional Manager Department Chief Minister and Cabinet, Phillip Allnut, Fiona Sckluna - Red Dust, Greg Hibble - Northern Territory Electoral Commission (via Teams)

Apologies

Belinda Urquhart - Chief Executive Officer, Member Garnet Djana,



ITEM NUMBER:	3.1
TITLE:	Attendance

ARLA2024-1 RESOLVED (Sarah Gallagher (Chairperson)/Jonathan Doolan)

That the Areyonga Local Authority:

- a) noted the attendance; and
- b) accepted the apology received from Members Garnet Djana

ITEM NUMBER:	3.2
TITLE:	Local Authority Nominations
AUTHOR:	June Crabb, Governance Officer

EXECUTIVE SUMMARY

The purpose of this paper is to highlight the changes to the membership of the Local Authority.

ARLA2024-2 RESOLVED (Sarah Gallagher (Chairperson)/Abraham Poulson)

That the Areyonga Local Authority notes there are no vacancies currently available on the Local Authority.

4 COUNCIL CODE OF CONDUCT

ITEM NUMBER:	4.1
TITLE:	MacDonnell Council Code of Conduct

ARLA2024-4 RESOLVED (Sarah Gallagher (Chairperson)/Joy Kunia)

That the Areyonga Local Authority notes the Council Code of Conduct.

5 CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER:	5.1
TITLE:	Confirmation of Previous Minutes

ARLA2024-5 RESOLVED (Sarah Gallagher (Chairperson)/Jacob Carol)

That the minutes of the Areyonga Local Authority meeting held on 10th August 2023 be adopted as a true and correct record of the proceedings.



6 NOTIFICATIONS OF GENERAL BUSINESS AND ACCEPTANCE OF THE AGENDA

ITEM NUMBER:	6.1
TITLE:	Notification of General Business Items

ARLA2024-6 RESOLVED (Sarah Gallagher (Chairperson)/Naphtali Scobie)

That the Areyonga Local Authority notes that members provided notice of matters to be raised in General Council Business as follows:

- 1) Healthy Community Event
- 2) Community Road maintenance

ITEM NUMBER:	6.2
TITLE:	Notification of Matters Raised in General Non-Council Business items

ARLA2024-7 RESOLVED (Sarah Gallagher (Chairperson)/Jacob Carol)

That the Areyonga Local Authority notes that members provided notice of matters to be raised in General Non - Council Business as follows:

- 1) Community Safety meetings
- 2) Housing

ITEM NUMBER:	6.3
TITLE:	Acceptance of Agenda

ARLA2024-8 RESOLVED (Sarah Gallagher (Chairperson)/Jonathan Doolan)

That the Areyonga Local Authority notes that the papers circulated were received for consideration at this meeting.



7 CONFLICTS OF INTEREST

ITEM NUMBER:	7.1
TITLE:	Conflict of Interest

ARLA2024-9 RESOLVED (Sarah Gallagher (Chairperson)/Joy Kunia)

That the Areyonga Local Authority:

- a) notes the Conflict of Interest Policy; and
- b) members did not declare any conflict of interest with the meeting Agenda

8 DEPUTATIONS AND PRESENTATIONS

ITEM NUMBER:	8.1
TITLE:	NT Electoral Commission
AUTHOR:	June Crabb, Governance Officer

EXECUTIVE SUMMARY

The NT Electoral Commission (NTEC) is an independent government agency responsible for the impartial conduct of Northern Territory Legislative Assembly and Local Government elections. Our work aligns to a four-year cycle, with the next Legislative Assembly election scheduled for August 2024 and Local Government elections scheduled for August 2025.

ARLA2024-10 RESOLVED (Sarah Gallagher (Chairperson)/Abraham Poulson)

That the Areyonga Local Authority notes and accepts the presentation from the NTEC Representatives.

9 LOCAL AUTHORITY REPORTS

ITEM NUMBER:	9.1
TITLE:	Action Register
AUTHOR:	June Crabb, Governance Officer

EXECUTIVE SUMMARY

This report provides a running list of Local Authority action items as reported in previous meetings.

ARLA2024-11 RESOLVED (Sarah Gallagher (Chairperson)/Naphtali Scobie)

That the Areyonga Local Authority:

- a) notes and accepts the progress reports on the actions from the minutes of the previous meeting as received; and
- b) approves the closure - ARLA2023-062 Childcare Building, ARLA2023-063 Invite to Tjuwampa and ARLA2023-063 Invite CLC to discuss Rangers Program.



Areyonga Local Authority 21 March 2024 - Minutes

ITEM NUMBER:	9.2
TITLE:	Youth Board Report
AUTHOR:	Kaisa Suumann, Coordinator Community & Engagement Project

EXECUTIVE SUMMARY

MacDonnell Regional Council (MRC) has set itself a goal to support youth leadership development in all our 13 communities. To develop and support our young leaders, MRC is in the process of developing Youth Boards across the MacDonnell region.

The MRC Youth Boards are committees of young people aged between the ages 12-25 who are engaged to represent young people in communities within the MacDonnell Region.

The purpose of this report is to seek feedback from the Areyonga Local Authority on Areyonga Youth Board’s recommendations to the Local Authority.

ARLA2024-13 RESOLVED (Sarah Gallagher (Chairperson)/Joy Kunia)

That the Areyonga Local Authority:

- a) receives and notes the Areyonga Youth Board’s meeting minutes from the 7th of December 2023;
- b) discusses the Youth Board’s recommendation to get a drainage solution for the basketball court. The basketball court becomes a catchment when it rains, all the dirt and sand washes onto it as it’s at the bottom of the hill. Making it a huge clean up job every time.
- c) members requests MacDonnell Regional Council - Service Delivery undertake investigation work to address drainage and redirect water flow.

ITEM NUMBER:	9.3
TITLE:	Local Authority Projects
AUTHOR:	June Crabb, Governance Officer

EXECUTIVE SUMMARY

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet (DCM&C) and invested in projects to benefit and improve the community.

Examples of acceptable purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. For example - office upgrades, fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example - trailers, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures /stands.
- Upgrade/enhancement of community sporting facilities. For example, upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation.
- Festivals or other events – but must only be conducted within a council’s own Local Authority area.



It is important to note that \$52,203.58 are funds that are at risk of being returned to the Northern Territory Government as they have not been spent within the allotted timeframe. This amount is from funds committed to current projects but remains unspent, as well as any unallocated funds.

ARLA2024-14 RESOLVED (Sarah Gallagher (Chairperson)/Hilda Bert)

That the Areyonga Local Authority:

- a) notes that \$52,203.58 is funds that have not been spent within the recommended timeframe and are at risk of being returned to NTG;
- b) notes and accepts the progress on their projects to keep open projects; and
 - 2113 Install Shade Shelter and Water Tank at Football Oval;
 - 2118 Change Project name (Fencing and Repairs at Playground) to Playground Upgrades;
- c) approves to close Project 2112 Solar Lights, returning unused funds to unallocated funds.
- d) Create new Projects:
- e) Upgrade 4 x new LED lights, repair 4 x broken LED lights, allocating \$15,000.00 to the project;
- f) Install 1 x GFS 200 Solar Light between MRC office and Tjuwampa allocate \$3,500.00
- g) From the wishlist - Build separate spaces for Males and Females at Recreation Hall, allocate balance of unallocated funds.
- h) Remove from Wishlist - Bring in machinery to build the road up before grading. Contractor to start work in the next two weeks, weather permitting.

ITEM NUMBER:	9.4
TITLE:	Local Authority Discretionary Funds
AUTHOR:	June Crabb, Governance Officer

EXECUTIVE SUMMARY

Each financial year, MacDonnell Regional Council grants a discretionary fund allocation of \$4,000.00 to the Local Authority. These funds cannot be carried over from year to year and must be spent between 1 July and 30 June.

ARLA2024-15 RESOLVED (Sarah Gallagher (Chairperson)/Abraham Poulson)

That the Areyonga Local Authority:

- a) notes that a Purchase order was not raised for the Christmas allocation;
- b) notes that a Purchase order is yet to be raised for the Power cards;
- c) discusses to spend the balance of \$3,000.00;
- d) acknowledges that any unspent funds will be returned to MRC if not expended before 30 June 2024.
- e) purchase 2 x Whipper Snipper's for community use.
- f) allocates balance to community event.



10 OFFICERS' REPORTS

ITEM NUMBER:	10.1
TITLE:	Service Delivery Report
AUTHOR:	James Walsh, SD Area Manager

EXECUTIVE SUMMARY

This report is an update of Council Delivered Services in Areyonga across the area of Local Government Service Delivery.

ARLA2024-17 RESOLVED (Abraham Poulson/Joy Kunia)

That the Areyonga Local Authority notes

- a) Chairperson Sarah Gallagher had to leave the meeting. Member Hilda Burt was nominated by Councillor Abraham Poulson and seconded Member Joy Kunia to take over the Chairperson role at 12.00pm; and
- b) accepts the Service Delivery Report for the community of Areyonga.

ITEM NUMBER:	10.2
TITLE:	Community Services Report
AUTHOR:	Jenny Murnik, Coordinator Administration

EXECUTIVE SUMMARY

This report provides an update on Community Services program delivery.

ARLA2024-18 RESOLVED (Hilda Bert/Naphtali Scobie)

That the Areyonga Local Authority notes and accepts the Community Services report.

ITEM NUMBER:	10.3
TITLE:	People and Capabilities Report
AUTHOR:	Katy Nagahawatte, Administration Officer

EXECUTIVE SUMMARY

The purpose of this report is to provide the Local Authority members insight into MacDonnell Regional Council staffing vacancies to help generate local community engagement and direct involvement in supporting Council's strategic goals of Developing Communities and being a Supportive Organisation.

The attached list of vacancies are opportunities for community members to contribute to the community needs, and the People and Capabilities team asks those present at the Local Authority meeting to encourage community members to apply.

ARLA2024-19 RESOLVED (Hilda Bert/Marlene Abbott)

That the Areyonga Local Authority

- a) accepts the report recognising the vacant positions within the Community; and
- b) supports to encourage community residents to apply.



Areyonga Local Authority 21 March 2024 - Minutes

ITEM NUMBER:	10.4
TITLE:	Income and Expenditure Report
AUTHOR:	June Crabb, Governance Officer

EXECUTIVE SUMMARY

The expenditure report shows spending until 31 January 2024 in the Local Authority community.

ARLA2024-20 RESOLVED (Hilda Bert/Abraham Poulson)

That the Areyonga Local Authority notes and accepts the Income and Expenditure report as at 31 January 2024.

11 GENERAL BUSINESS ITEMS RAISED

ITEM NUMBER:	11.1
TITLE:	General Business
AUTHOR:	June Crabb, Governance Officer

EXECUTIVE SUMMARY

Under item 6.2, Members of the Authority have an opportunity to provide notification of matters to be raised in General Business.

ARLA2024-21 RESOLVED (Hilda Bert/Jacob Carol)

That the Areyonga Local Authority:

- a) notes and discusses the matters raised at Item 6.2;
 - Healthy Community Event information presented by James Walsh - Area Manager
 - Roads, Contractor to start repairs to community road from main road into community, 7 Kms of gravel road and 2 x Floodways
Contract to be completed by June 2024, weather permitting

ITEM NUMBER:	11.2
TITLE:	General Non-Council Business
AUTHOR:	June Crabb, Governance Officer

EXECUTIVE SUMMARY

The Department of Chief Minister and Cabinet provides any necessary updates in regards to Northern Territory Government Services.

At the beginning of the meeting, under item 6.3, members were given the opportunity to provide notification of matters to be raised in General Non-Council Business.



Areyonga Local Authority 21 March 2024 - Minutes

ARLA2024-22 RESOLVED (Hilda Bert/Jacob Carol)

That the Areyonga Local Authority:

- a) notes and discusses the matters raised at Item 6.3;
- b) notes and accepts the Red Dust presentation by Phillip Allnut & Fiona Sckluna.
- c) notes the updates on the progress of previous actions relating to Northern Territory Government Services.
 - Community Safety meetings - Northern Territory Police have been asked to attend future Local Authority meetings.
 - Housing maintenance and air conditioning. NT Housing has no plans to change swampy air conditioners to split systems. Housing tenants must obtain permission to install their own split air conditioners. Members are urged to call 1800 104 076 for Housing inquiries.
 - Housing updates: Four new homes to be built. There is no land tenure or available serviced blocks within Areyonga community.

12 DATE OF NEXT MEETING - WEDNESDAY, 12 JUNE 2024

Next meeting date is Wednesday 12th June 2024 at the Areyonga Basketball Court

13 MEETING CLOSED

The meeting concluded at 1.30pm

This page and the preceding 8 pages are the unconfirmed Minutes of the Areyonga Local Authority Meeting held on Thursday, 21st March 2024.

6 ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS

ITEM NUMBER:	6.1
TITLE:	Notification of General Business Items

RECOMMENDATION

That the Areyonga Local Authority notes that members provided notice of matters to be raised in General Council Business as follows:

- a)
- b)
- c)
- d)
- e)

6 ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS

ITEM NUMBER:	6.2
TITLE:	Notification of Matters Raised in General Non-Council Business items

RECOMMENDATION

That the Areyonga Local Authority notes that members provides notice of matters to be raised in General Non-Council Business as follows:

- a)
- b)
- c)
- d)
- e)

6 ACCEPTANCE OF THE AGENDA AND NOTIFICATIONS OF GENERAL BUSINESS

ITEM NUMBER:	6.3
TITLE:	Acceptance of Agenda

RECOMMENDATION

That the Areyonga Local Authority notes that the papers circulated were received for consideration at this meeting.

7 CONFLICTS OF INTEREST

ITEM NUMBER:	7.1
TITLE:	Conflict of Interest

EXECUTIVE SUMMARY

This report outlines the minimum standard of behaviour expected of the Local Authority in relation to declaring personal or family financial interests that may impact on the performance of their roles and ability to make objective decisions.

RECOMMENDATION

That the Areyonga Local Authority:

- a) notes the Conflict-of-Interest Policy; and
- b) members declare any conflict of interest with the meeting Agenda.

BACKGROUND

Conflicts of interest arise when members are influenced, or appear to be influenced, by personal interests when doing their jobs. The perception of a conflict of interest – the way it seems to the public - can be as damaging as an actual conflict, because it undermines public confidence in the integrity and fairness of MacDonnell Regional Council (MRC).

Under the *Local Government Act*, not declaring a conflict of interest or improperly disclosing information can lead to imprisonment.

Examples of conflicts of interest and improper disclosure of information:

Tendering and Purchasing – financial conflict of interest

- Example: Council has advertised for a contractor for irrigation of a football oval. A member is employed by a company which has tendered for the contract. This may affect, or it may reasonably be suspected that it could affect, their ability to make an unbiased or fair decision when the contract choice is considered by Council.

Tendering and Purchasing – non-financial conflict of interest

- Example: A contractor tendering for a Council contract for road works offers to seal the road to a member's house. The member would not be seen as impartial or fair when choosing the contractor for the job.

Information and Opportunities

- Example: a member may know a lot of information about tenders for contracts coming up in the MRC area before the tenders are made public. Conflicts can arise if the member gives this information to a friend or relative working for a company so they can have a better chance of winning the contract.

Undue Influence

- Example: a member tries to pressure a hotel in Alice Springs into providing free accommodation, because they are a member of Council.

Declaring a Conflict of Interest

As soon as practical after a member becomes aware of a conflict of interest in a matter that has come up or is about to come up before or during a meeting (council, local authority or council committee), the member must disclose or tell the relevant interest to the meeting and to the Chief Executive Officer (CEO) of MRC.

Details of members' interests and the nature of those interests will be recorded in the relevant Register of Interests published on the Council's website and to be available for any member of the public to look over at the Council's public office.

In addition, if a member enters into a personal or business relationship with another member or Council employee that could result in a conflict of interest, then this relationship must be reported to the President and CEO. A file note will be made and recorded on the relevant Register of Interests.

Uncertainty about whether a conflict of interest exists or not

If a member is unsure whether or not they have a conflict of interest, they should give full details to the CEO or seek independent legal advice.

The CEO does not have a responsibility to decide whether or not a member has a conflict of interest in a matter. The responsibility for determining whether a member has a conflict of interest is up to the individual member.

If you do have a Conflict of Interest

After a member has disclosed the nature of the interest, the member must not, without approval from the Minister:

- be present during any discussion of the meeting when the matter is being discussed.
- take part in any decision related to the matter.
- Influence another member in their decision.

Members will not become involved in the promotion or endorsement of products and/or services unless this has been approved in line with Council's policies and Code of Conduct.

Complaints Regarding Failure to Disclose an Interest

Any person may make a complaint that a member has or may have failed to disclose or tell of a conflict of interest. All complaints should be directed to the MRC CEO.

ISSUES/OPTIONS/CONSEQUENCES

The Disclosure of Interests Policy helps Council to ensure that:

- the business of Council is conducted with efficiency, fairness, and integrity; and
- members act in the best interests of Council and do not seek personal or family gain when performing their duties or use their public office for personal gain.

DEPUTATIONS AND PRESENTATIONS

ITEM NUMBER:	8.1
TITLE:	Information on the Community Alcohol Plan
AUTHOR:	June Crabb, Governance Coordinator

LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
 Goal 02: Healthy Communities
 Goal 03: Empowered Communities
 Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY

Representatives from NT Health's Harm Minimisation Unit is presenting information to members on understanding the interim alcohol protected area opt-out model and the options available on whether their community would continue being a dry community or to allow alcohol back into community.

RECOMMENDATION

That the Areyonga Local Authority notes and discusses the presentation from the Harm Minimisation Unit on Community Alcohol Plans.

BACKGROUND/DISCUSSION

On the 16 February 2024, the new interim alcohol protected area (APA) opt-out model came into effect. The Northern Territory Government and the Commonwealth Government were informed of urgent recommendations to make amendments to the Liquor Act.

The amendments effectively changed interim alcohol protected areas from an opt-in to an opt-out model.

If your community wants to allow alcohol back into community, you need to opt-out of the model and stop being an interim APA.

ISSUES/OPTIONS/CONSEQUENCES

Restrictions are set to finish on 28 February 2027.

FINANCIAL IMPACT AND TIMING

Nil

CONSULTATION

Areyonga Local Authority

ATTACHMENTS

Nil

DEPUTATIONS AND PRESENTATIONS

ITEM NUMBER:	8.2
TITLE:	NT Electoral Commission
AUTHOR:	June Crabb, Governance Coordinator

LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
 Goal 02: Healthy Communities
 Goal 03: Empowered Communities
 Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY

The NT Electoral Commission (NTEC) is an independent government agency responsible for the impartial conduct of Northern Territory Legislative Assembly and Local Government elections. Our work aligns to a four-year cycle, with the next Legislative Assembly election scheduled for August 2024 and Local Government elections scheduled for August 2025.

RECOMMENDATION

That the Areyonga Local Authority notes and accepts the online presentation from the NTEC Representatives.

BACKGROUND/DISCUSSION

Representatives from the Northern Territory Electoral Commission are attending the Local Authority meeting to provide a snapshot of the Federal Direct Enrolment, key election dates and a summary of the NTEC activities in the lead up to the 2024 Territory Election as well as to inform members about changes to the Gwoja electorate as a result of the redistribution.

ISSUES/OPTIONS/CONSEQUENCES

Nil

FINANCIAL IMPACT AND TIMING

Nil

CONSULTATION

Areyonga Local Authority

ATTACHMENTS

1. NT LA Division snapshot COVER PAGE [8.2.1 - 1 page]

2024 TERRITORY ELECTION

OUR TERRITORY YOUR VOTE

GET READY FOR THE 2024 TERRITORY ELECTION

Key dates

Postal voting applications open
Now

Nominations open
Thursday 1 August

Electoral roll closes
Friday 2 August

Nominations declared
Thursday 8 August

Voting starts
Monday 12 August

Postal voting applications close
Thursday 22 August

ELECTION DAY
Saturday 24 August

Check your enrolment

Territorians aged 18 years or over must enrol to vote. You may already be enrolled to vote.

You should check if you are enrolled and that your enrolment is correct.

To enrol or check your enrolment go to: | www.aec.gov.au

Remember the date

Election day is Saturday 24 August.

Voting services will start from Monday 12 August.

Details about when and where to vote will be on our website.

If you can't vote at a voting centre, you can apply for a postal vote.

To apply for a postal vote go to: www.ntec.nt.gov.au/apply-postal

Learn the steps to voting

If you don't know how to vote you can watch a video to learn.

The video is in English and 14 Aboriginal languages.

To watch the video go to: www.ntec.nt.gov.au/how-to-vote

ntec.nt.gov.au



Northern Territory
Electoral Commission
EVERY vote counts

9 LOCAL AUTHORITY REPORTS

ITEM NUMBER:	9.1
TITLE:	Action Register
AUTHOR:	June Crabb, Governance Coordinator

LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
 Goal 02: Healthy Communities
 Goal 03: Empowered Communities
 Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY

This report provides a running list of Local Authority action items as reported in previous meetings.

RECOMMENDATION

That the Areyonga Local Authority:

- a) notes and accepts the progress reports on the actions from the minutes of the previous meeting as received; and
- b) approves the closure of any completed actions.

BACKGROUND/DISCUSSION

This report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

AREYONGA ACTION REGISTER

Meeting	Officer/Director	Section	Subject
Areyonga Local Authority 21/03/2024	Blacker, Aaron	Youth Board Report	Investigate redirecting water away from Basketball Court.
Action ARLA2024-13 – Investigate work to address drainage and redirect water flow away from Basketball Court.			
ARLA2024-13 RESOLVED (Sarah Gallagher (Chairperson)/Joy Kunia)			
That the Areyonga Local Authority:			
<ol style="list-style-type: none"> c) Members requests MacDonnell Regional Council – Technical Services undertake investigation work to address drainage and redirect water flow away from Basketball Court. 			
17 April 2024 – Advised by Tech Services that this matter will raised with Asplum when they are next in Areyonga (expected towards the end April)			
22 May 2024 – Update received from Aaron Blacker, Director Technical Services. Tech Services Coordinator and Contractors have assessed the site and options will be presented at the LA meeting – June 12 2024.			

ISSUES/OPTIONS/CONSEQUENCES

Nil

FINANCIAL IMPACT AND TIMING

Nil

CONSULTATION

Areyonga Local Authority

ATTACHMENTS

Nil

9 LOCAL AUTHORITY REPORTS

ITEM NUMBER:	9.2
TITLE:	Local Authority Projects
AUTHOR:	June Crabb, Governance Coordinator

LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
 Goal 02: Healthy Communities
 Goal 03: Empowered Communities
 Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY

Funding for Local Authority projects is part of a grant received from The Department of Chief Minister and Cabinet (DCM&C) and invested in projects to benefit and improve the community.

Examples of *acceptable* purposes for expenditure include:

- Repairs and maintenance of community assets controlled or owned by the council. e.g. park fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. e.g. trailers, graders, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures/stands.
- Upgrade/enhancement of community facilities, e.g. sporting venues, upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation; upgrade of women's or men's sheds /shelters.
- Festivals or other events – to be conducted only within the Local Authority area LAFP has been provided for.
- Community based programs – including music, art or dance; uniforms for sporting events; or preservation of culture or traditions.

Funds at risk are from funds that have been allocated yet remain unspent as well as unallocated funds. Project funds from NTG must be spent with goods or services received within an allotted timeframe.

RECOMMENDATION

That the Areyonga Local Authority:

- a) notes that \$35,283.42 are funds at risk of being returned to NTG;
- b) notes that the 2023/2024 Project funds are still to be received;
- c) notes and accepts the progress on their projects; and
- d) notes completion and closes Project 2115 – returning the underspend to unallocated funds;
- e) discusses the response from Asplum who quoted \$7,700.00 incl. to divert the rainwater around the Basketball Court.

BACKGROUND/DISCUSSION

Members of the Local Authority allocates project funds to support community and sporting infrastructure, open space developments and community priorities. These projects are intended to assist communities to improve community amenity through the provision of social and community facilities.

Local Authorities must formally resolve each initiative for which this funding will be used.

AREYONGA LOCAL AUTHORITY PROJECTS REGISTER		
Project 2112 Upgrade 4 x new LED lights, repair 4 x broken LED lights		\$
Status		Committed
21-Mar-24	Res.040 - New Project established March 2024, \$15,000 allocated.	\$ 15,000.00
24-Mar-24	MG expected to install lights and repairs	
underspend or (overspend)		\$ 15,000.00

Project 2113 Install shade shelter and water tank at football oval		\$
Status		Committed
20-Feb-19	Res.99 – Shade shelter over seating at the football oval and install a water tank at the football oval.	\$ 15,876.49
19-Jul-19	In progress, the shelter has been measured and ordered. Water tank will be ordered after completion.	
20-Jul-19	As the grandstand has been concreted into the ground it will not be possible to move it, as suggested, to align with the boundary fence.	
20-Oct-19	Shelter materials delivered. Awaiting purchase of water tank and guttering and building can commence.	-\$ 11,153.64
16-Jun-21	Res.34 – Install shade shelter and water tank at the football oval and request that the Council Services Coordinator (CSC) purchase scaffolding to assist the team with installing the shade shelter.	
2-Dec-21	Commitment for scaffolding and platform ladder ordered, waiting for collection/freight to bring to community and invoice received (11/01/2022)	-\$ 4,034.05
8-Dec-21	<u>Res 073</u> : Kept open project	
2-Mar-22	Scaffold and ladder has been collected and the project will start once a full Civil team is available.	
15-Jun-22	Res.092 – Kept project open.	
14-Sep-22	Res.108 - Allocated an additional \$10,000.00	\$ 10,000.00
10-Nov-22	PO raised for the installation of Roof Installation (\$4,720) - since deleted.	
	-4,720.00	
23-Mar-23	Res.014 – allocated additional \$4000.00 to the project and kept the project open. Roof installation, transportation, tools and equipment cost all included.	\$ 4,000.00
	Waiting on invoice against the PO raised for \$8,016.00.	
24-May-23	Waiting on Contractors to complete the job.	
10-Aug-23	Res.057 – Project waiting on parts	

17-Oct-23	In the process of sourcing quotes for shade sails. Eyelets have to be installed then re-measured for the new quotes.		
13-Dec-23	Invoice from Bunnings for tools and equipment	-\$	526.38
13-Dec-23	Balance of PO for Bunnings for tools and equipment	-\$	45.87
13-Dec-23	Invoice from Stratco for assorted bolts, etc.	-\$	504.71
22-Mar-24	Base frame installed, expect roof to be installed within the next month		
24-May-24	Work ongoing		
	underspend or (overspend)	\$	13,611.84

Project 2114		Install 1 x GFS 200 Solar Light between MRC office and Tjuwampa		\$
		Status	Committed	
21-Mar-24	Res.040 - New Project established March 2024, \$3,500 allocated.		\$	3,500.00
22-Mar-24	Quotes to be sourced			
	underspend or (overspend)	\$	3,500.00	

Project 2115		Build separate spaces for Males and Females at Recreation Hall		\$
		Status	Committed	
21-Mar-24	Res.040 - New Project established March 2024, balance of funds allocated.		\$	23,429.84
30-Apr-24	Invoice received from Firmbuild NT		-\$	16,415.45
24-May-24	Works completed, recommend to close			
	underspend or (overspend)	\$	7,014.39	

Project 2118		Fencing and Repairs at Playground		\$
		Status	Committed	
24-May-23	Res.040 - Created a new project 'Fencing and Repairs' at Playground to replace project 2114 and reallocated the funds of \$32,772.50 to this project noting that any shortfall will be covered by the unallocated funds.		\$	32,772.50
17-Oct-23	Invoice received from Complete Fencing - Supply 74m aluminum fencing.		-\$	5,961.18
21-Mar-24	Res.014 – Change name to Playground Upgrades.			
22-Mar-24	Civil team to install. Anticipated completion May 2024			
	underspend or (overspend)	\$	26,811.32	

Budget consideration			
	Balance of underspend or (overspend)	\$	65,937.55
	Total un-allocated funds	\$	-
	Total of unspent funds	\$	65,937.55

WISHLIST/ITEMS TO CONSIDER FOR FUTURE PROJECTS		
21-Mar-24	Notes the request from the Youth Board for Service Delivery to investigate a solution to redirect water flow away from the Basketball Court as the dirt and sand washes onto it, during flooding, making it a huge cleanup every time.	Service Delivery
4-Jun-24	Asplum have emailed a quote of \$7,700.00 incl. GST to divert the rainwater around the Basketball Court.	

ISSUES/OPTIONS/CONSEQUENCES

Examples of unacceptable purposes for Expenditure include:

- Purchase of vehicles and fuel expenses.
- Payment of salaries, cash prizes or recurrent operating costs of Council.
- Meeting costs and payments to Local Authority members.
- Sponsorship by way of uniforms, travel costs and allowances.
- Purposes that are not related to local Government Services and that should be addressed by another Government agency.

FINANCIAL IMPACT AND TIMING

The purchase of any product or service must comply with MRC’s Procurement Policy.

Funds from the Grant must be fully expended within two years of receipt of funding. Failure to expend the funds may result in the funds being returned to the Department of Chief Minister and Cabinet.

CONSULTATION

Executive Leadership Team
Grants Officer

ATTACHMENTS

Nil

9 LOCAL AUTHORITY REPORTS

ITEM NUMBER:	9.3
TITLE:	Local Authority Discretionary Funds
AUTHOR:	June Crabb, Governance Coordinator

LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
 Goal 02: Healthy Communities
 Goal 03: Empowered Communities
 Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY

Each financial year, MacDonnell Regional Council grants a discretionary fund allocation of \$4,000.00 to the Local Authority. These funds cannot be carried over from year to year and must be spent (*with goods received*) between 1 July and 30 June.

RECOMMENDATION

That the Areyonga Local Authority:

- a) notes and accepts the spending of their Discretionary funds;
- b) notes that \$2,838.74 is available to spend;
- c) notes the quotes attached and agrees to allocate funds towards gardening equipment for each household;
- d) acknowledges that any remaining funds will return to MRC if not spent by 30 June 2024

BACKGROUND/DISCUSSION

Examples that Discretionary funds can be used for:

- Community Christmas and New Year's Festivities
- Community BBQ's
- Sports weekends
- Naidoc Celebration
- Youth Board

AREYONGA LOCAL AUTHORITY DISCRETIONARY FUNDS		
Date	2023/2024 Discretionary funds	Budget \$4,000.00
10-Aug-23	Allocated \$2,000.00 to Christmas including toys for the kids.	-2,000.00
21-Mar-24	Noted a Purchase Order was not raised and funds returned to be reallocated.	2,000.00
10-Aug-23	Allocated \$1,000.00 for power cards	-1,000.00
21-Mar-24	Power cards not purchased; funds returned to be reallocated	1,000.00
21-Mar-24	Agreed to purchase x 2 Whipper Snippers for Community use	
26-Apr-24	Purchase Order raised for x 2 Brush Cutters from ThinkWater	-1,161.26
21-Mar-24	Allocate the balance towards a Community event.	

28-May-24	No details provided on the Community event or Purchase Orders raised.	
	Available funds	2,838.74

ISSUES/OPTIONS/CONSEQUENCES

Local Authorities decide how to best spend this money to broadly benefit the community. The Local Authority is responsible for consulting with community members to ensure that community priorities are considered when allocating discretionary funds.

FINANCIAL IMPACT AND TIMING

The use of funds must be approved at a Local Authority meeting with a full quorum, or a form signed by more than half of the active Local Authority members.

Failure to spend the funds within the financial year (1 July to 30 June) will result in these funds being returned to MacDonnell Regional Council.

CONSULTATION

Areyonga Local Authority

ATTACHMENTS

1. Bunnings quote for Gardening equipment [9.3.1 - 2 pages]
2. B & S Mitre 10 quote for Gardening equipment [9.3.2 - 2 pages]



Bunnings Group Ltd (Australia)
 ABN 26 008 672 179

Alice Springs Warehouse
 Corner Stuart Highway & Power Street
 Brailling NT 0870
 Phone 08 8959 8200

Quotation

Customer: MACDONNELL REGIONAL COUNCIL
 PO BOX 5267
 Alice Springs NT 0871

Date: 28/05/2024

Delivery Address:

Contact: MACDONNELL REGIONAL COUNCIL
 Phone:

Delivery Instructions:

Delivery Date: 04/06/2024

We have pleasure in submitting our Quotation No: 319143018 for the following job:

Job Address: Lucie Mckean- lucie.mckean@macdonnell.nt.gov.au

Summary	Amt Excl Gst	GST Payable	Amt Incl Gst
AS PER SCHEDULE			
200 GARDEN MAINT AND CONSTRUCT	2,160.29	216.03	2,376.32
200 PAINT AND CLEANING	441.60	44.16	485.76
Prices in this quotation are valid for a period of 30 days from the date of the Quotation, after which Bunnings will requote if required. Total	\$2,601.89	\$260.19	\$2,862.08

*** Quote Valid until **27-JUN-2024** ***

For further enquiries concerning this Quotation would you please contact our representative.

Kathryn 122042

Tel No: 08 8959 8200

The terms and conditions that apply to this quotation can be found at <https://trade.bunnings.com.au/terms-conditions/trade-terms-and-conditions-of-sale>

* This Quotation is strictly confidential *



Bunnings Group Ltd (Australia)
 ABN 26 008 672 179

Quotation Schedule

Quotation No: 319143018

Customer: MACDONNELL REGIONAL COUNCIL
 PO BOX 5267
 Alice Springs NT 0871

Date: 28/05/2024

Delivery Address:

Job Number:

Job Address: Lucie Mckean- lucie.mckean@macdonnell.
 nt.gov.au

Line	Item Number	Item Description	METRE or QTY	M3 or UNIT	RATE EXC GST	AMT EXCL GST	GST PAYABLE	AMT INCL GST
1	4484424	BROOM OUTDOOR OATES++300MM SUPREME GARDEN B11306F	32	Each	13.80	441.60	44.16	485.76
2	3131597	GARDEN HOSE AQUA SYSTEMS++12MMX15M FITTED JAR421^	32	Each	8.59	274.91	27.49	302.40
3	3360560	RAKE GARDEN CYCLONE++SUPER RAKE LONG HANDLE 636974	32	Each	18.34	586.76	58.68	645.44
4	0232278	LOPPER SAXON++BPASS TELESCOPIC ALU 99111297^	32	Each	18.17	581.53	58.15	639.68
5	0426240	SHOVEL POST HOLE S&J++LONG HNDL SJ-CGPH1BUN^	32	Each	22.41	717.09	71.71	788.80
GRAND TOTAL			160			2,601.89	260.19	2,862.08

The terms and conditions that apply to this quotation can be found at <https://trade.bunnings.com.au/terms-conditions/trade-terms-and-conditions-of-sale>











* This quote is strictly confidential *

SHOPPING CART

Order Summary

Subtotal	\$3,861
Incl. GST	\$351
Total	\$3,861




🔒 CHECKOUT

Product	Price	Qty	Total	
 <p>Sabco Jiffy Outdoor Broom</p> <p>Collect from: ALICE SPRINGS - B & S Mitre 10</p> <p>Usually arrives from warehouse within 9-14 business days.</p> <p>Delivery to: 0870</p> <p>Usually dispatched in 9-14 business days.</p>	\$11.95	30	\$358.50  	 
 <p>Aquastar Hose 12mm x 15m</p> <p>Collect from: ALICE SPRINGS - B & S Mitre 10</p> <p>Usually arrives from warehouse within 9-14 business days.</p> <p>Delivery to: 0870</p> <p>Usually dispatched in 9-14 business days.</p>	\$19.30	30	\$579  	 

Areyonga Local Authority 12 June 2024 - Agenda

28/05/2024, 14:20

Shopping Cart

Product	Price	Qty	Total	
	\$22.95	30	\$688.50	 

**Cyclone
Great
Aussie
Super
Rake
580mm**

Collect from: **ALICE SPRINGS - B & S Mitre 10**

Usually arrives from warehouse within **9-14 business days**.

Delivery to: **0870**

Not available for selected product and destination

[Change Postcode](#)

Bulky Item

This is a bulky item and is only available for purchase in-store or through Click n Collect. Please contact your [local store](#) for delivery options.

	\$29.50	30	\$885	 
---	---------	----	-------	---




**Gardenmaster
Bypass
Lopper
685mm**

Collect from: **ALICE SPRINGS - B & S Mitre 10**

Usually arrives from warehouse within **9-14 business days**.

Delivery to: **0870**

Usually dispatched in **9-14 business days**.

	\$45	30	\$1,350	 
---	------	----	---------	---

**Gardenmaster
Square
Mouth
Shovel
Timber
Long
Handle**

Collect from: **ALICE SPRINGS - B & S Mitre 10**

Usually arrives from warehouse within **9-14 business days**.

Delivery to: **0870**

Usually dispatched in **9-14 business days**.

<https://www.mitre10.com.au/checkout/cart/>

2/4

OFFICERS' REPORTS

ITEM NUMBER:	10.1
TITLE:	Service Delivery Report
AUTHOR:	James Walsh, SD Area Manager

LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
 Goal 02: Healthy Communities
 Goal 03: Empowered Communities
 Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY

This report is an update of Council Delivered Services in Areyonga across the area of Local Government Service Delivery.

RECOMMENDATION

That the Authority notes and accepts the Service Delivery Report for the community of Areyonga.

BACKGROUND/DISCUSSION

Nil

ISSUES/OPTIONS/CONSEQUENCES

Nil

FINANCIAL IMPACT AND TIMING

Nil

CONSULTATION

Keith Hassett – Director Service Centre Delivery
 James Walsh – Area Manager Service Centre Delivery
 Lucie McKean – Council Services Coordinator Service Centre Delivery

ATTACHMENTS

1. 2405 - Areyonga LA Template [10.1.1 - 2 pages]



Service Centre Delivery - Areyonga



95% First Nations Employees in SCD



4 Area Manager Visits to Community



Council Office 456 Hours of Service

Snapshot



1653 Litres Fuel Usage Total



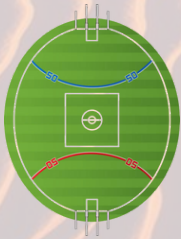
13 Vehicles and Plant in Use



178 Bins Emptied Weekly



**26 Street Lights Operational
4 Street Lights Non-Operational**



2 Sport Grounds Maintained



5 Toolbox Talks Completed



12 Australia Post Deliveries



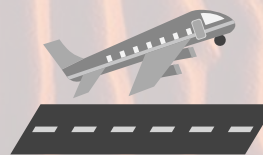
**Vets visit
90 dogs treated
2 cats treated**



3 Water Tests



7 Generator Services



13 Hours of Maintenance completed at Airstrip



3 Parks & Playgrounds Inspections



OFFICERS' REPORTS

ITEM NUMBER:	10.2
TITLE:	Community Services Report
AUTHOR:	{author-name}, {position}

LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
 Goal 02: Healthy Communities
 Goal 03: Empowered Communities
 Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY

This report provides an update on Community Services program delivery.

RECOMMENDATION

That the Areyonga Local Authority notes and accepts the Community Services report for the months of March – May 2024.

BACKGROUND/DISCUSSION

All Community Services programs continue to be delivered in line with funding requirements as per the attached Operations Reports.

ISSUES/OPTIONS/CONSEQUENCES

Nil

FINANCIAL IMPACT AND TIMING

Nil

CONSULTATION

Gina Lacey – Director Community Services
 Ainsley Roscrow – A/Manager Childrens Services
 Jess Kragh – Manager Youth Services
 Liz Scott – Manager Community Safety
 Pratikshya Baral – A/Manager Aged and Disability Services

ATTACHMENTS

1. Aged & Disability Services, March-May 2024 - Areyonga [**10.2.1** - 1 page]
2. Childrens Services, March-May2024 - Areyonga [**10.2.2** - 1 page]
3. Areyonga Childcare open day [**10.2.3** - 1 page]
4. Youth Services, March-May 2024 - Areyonga [**10.2.4** - 2 pages]
5. Community Safety Services, March-May 2024 - Areyonga [**10.2.5** - 2 pages]



Local Authority Report Aged and Disability



Areyonga 01/03/2024-31/05/2024



**99% Indigenous Employment.
No Vacancies.**



**Stakeholders' engagement
10 Clinic Meetings**



**Transport
97 lifts given**



**390 Individual activities
delivered.
89 group activity.**



**Showers - 14
Toileting - 80
Laundry - 82
Tablet Reminders - 2**



**5 NATSI Clients
8 CHSP Clients
1 Brokerage clients
22 SNP**



**Cultural Awareness training
Dementia Essential Training**



**Meals - 970
Hampers - 176
SNP - 1239**

Challenges



- Staff Attendance
- Communication breakdown due to poor network coverage.

Highlights



- Client numbers are increasing.
- Coordinator resignation - 28/05/2024; currently advertising for the position.



Local Authority MacKids Areyonga

01/03/2024 - 31/05/2024



4 Employees
80 % First Nation

3 average attendance
daily



Training

TL undertaking Certificate III
in Early Education & Care



Service Delivery
60 Hours



20 Meals served



Vacancies
none



Support
40 hours



Stakeholder
Engagement

School
Clinic
Unity College

Key Challenges



- *Team Leaders limited hours due to current visa restrictions. Visa approval pending with outcome expected 30/06/2024.*

Highlights



- *Successful Areyonga Centre Open Day*
- *12 enrolled children*
- *Team Leaders completion of 6 units in Cert III*

Team Leader Amal and her baby Ali enjoyed playing with Thelma and her baby brother and dad with the toys on the mat.



Garnet and Amal with preschool and childcare children enjoying lunch after a happy play time on open day at Areyonga childcare.





Local Authority Youth Services

Areyonga

March 24 - May 24



Employees

6 staff
100% Aboriginal



Activities

38 activities
355.5 hours



Engagements

64 young people
263 touch points



Bush Trip

4



School Support

2



Training

1 Day App
Training



Youth Board

0



Sport

9



Youth Diversion

5

Challenges



- Internet issues to report the activities into APP
- Team Leader was on Leave
- Staff not turning up for work regularly

Highlights



- Supported School in Country visit (Lilla Camp)
- Tshirt printing for school and James Range band with Red dust
- Music recording with Music NT and Concert



1. Inma Ceremony during Country visit
2. Youths learning to use mixers with Music NT
3. Soccer at Lilla Camp



Local Authority Report

Areyonga
March to May 2024



- 7 staff currently employed
- 100% Community-based
- Employees are Aboriginal

Hours patrolled 309 hours
Hours worked 1,006 hours



742 Engagements
with young people



525
Engagements
with over 18's



67 Young people
taken home



Training
4 hours



313 Are you okay?
Checks



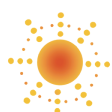
No Community
gatherings

Challenges



- Staff working inconsistently, is the biggest challenge to this service.
- We are managing ongoing maintenance issues at the office.

Highlights



- Working with the MacYouth team, when patrolling around the community and checking on young people is the priority of the staff.
- The staff are proud of their Yarning Circle space; recently planting some new plants/seeds, which hopefully start blooming soon.



Wilbur and Gus wearing their new uniforms.

Gus and Wilbur conducted the fortnightly vehicle check.



OFFICERS' REPORTS

ITEM NUMBER:	10.3
TITLE:	Technical Services Report
AUTHOR:	Ruth Tahere, Project Manager

LINKS TO STRATEGIC PLAN

- Goal 01: Developing Communities
- Goal 02: Healthy Communities
- Goal 03: Empowered Communities
- Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY

This report provides an update on the management of Technical Services for MacDonnell Regional Council within the community of Areyonga.

RECOMMENDATION

That the Authority notes and accepts the Technical Services Report for the community of Areyonga.

BACKGROUND/DISCUSSION

Projects

Noted in the Projects register.

Property & Tenancy

The Early Learning Centre had repairs and an industrial clean completed after vandalism allowing the centre to be opened.



Fleet Workshops

MRC Mechanics completed all Fleet Servicing in Areyonga in early May and will return again August

MRC Grading

MRC Grader Crew is set to mobilise to Areyonga in late July to complete 79.97km of funded grading.

Waste Management

MRC Plant Crew will be in Areyonga in September for WMF remediation and car collection if required.

Infrastructure

Asplum Civil Construction are currently in Areyonga working on the Areyonga Access road Floodway Upgrade. We anticipate works to be completed by June 30th or early July depending on weather, We are looking forward to this road upgrade to help throughfare and access by the community during weather events.

Technical Services have orgained with Asplum while they are in Areyonga to cut a swale drain alongside of the basketball court to try and channel the water away from the court.

ISSUES/OPTIONS/CONSEQUENCES

Nil

FINANCIAL IMPACT AND TIMING

Nil

CONSULTATION

Aaron Blacker, Director of Technical Services.
Ruth Tahere, Project Manager Technical Services
Jake Potters, Manager Transport Infrastructure & Fleet
Kitty Comerford, Manager Property and Tenancy

ATTACHMENTS

Nil

OFFICERS' REPORTS

ITEM NUMBER:	10.4
TITLE:	People and Capabilities Report
AUTHOR:	Katy Nagahawatte, Administration Officer

LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
 Goal 02: Healthy Communities
 Goal 03: Empowered Communities
 Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY

The purpose of this report is to provide the Local Authority members insight into MacDonnell Regional Council staffing vacancies to help generate local community engagement and direct involvement in supporting Council's strategic goals of Developing Communities and being a Supportive Organisation.

The attached list of vacancies are opportunities for community members to contribute to the community needs, and the People and Capabilities team asks those present at the Local Authority meeting to encourage community members to apply

RECOMMENDATION

That the Authority notes and accepts the Peoples and Capabilities report for the Community of Areyonga.

BACKGROUND/DISCUSSION

The People & Capabilities Advisory Department reports to the Office of the CEO. This department contains the work Divisions of 1) Human Resources, 2) Cultural Advisory, 3) Learning & Development, 4) Work, Health, & Safety. These divisions of the P&C team work together to manage employee end-to-end career cycles, to include recruitment, records administration, performance management, learning & development, employee relations, industrial relations, administrative processing, and overall employee wellbeing.

ISSUES/OPTIONS/CONSEQUENCES

Vacancies derived from departmental organisational structure listing of Active and Open positions.

FINANCIAL IMPACT AND TIMING

Nil

CONSULTATION

Brian Robinson, Executive Manager People & Capabilities, MRC
Rhiannon Pomery, Human Resources Advisor, MRC
Keheli Nagahawatte (Katy), Human Resources Generalist – Administration, MRC

ATTACHMENTS

1. LA Areyonga Position Vacancies 03JUN2024 [**10.4.1** - 1 page]
2. HR Demographics JU N 2024 [**10.4.2** - 1 page]



Position Vacancies

Areyonga

Position #	Service	Description	Type	Weekly Hours
400504	MacKids	Educator – Early Learning	Part-time	27.4
400505	MacKids	Educator – Early Learning	Part-time	27.4
400506	MacKids	Educator – Early Learning	Casual	As Rostered
400507	MacKids	Educator – Early Learning	Casual	As Rostered
400508	MacKids	Educator – Early Learning	Casual	As Rostered
400509	MacKids	Educator – Early Learning	Casual	As Rostered
400521	MacKids	Educator – Early Learning	Part-time	12.2
401323	MacSafe	Senior Community Safety Officer	Part-time	25
401324	MacSafe	Community Safety Officer	Part-time	20
401325	MacSafe	Community Safety Officer	Part-time	20
402237	MacCare	Home Care Assistant	Casual	As Rostered
402240	MacCare	Home Care Assistant	Part-time	5.32
403004	MacYouth	Youth Services Officer	Part-Time	9.5
403006	MacYouth	Youth Services Officer	Casual	As Rostered
403009	MacYouth	Youth Services Officer	Part-Time	9.5
501102	SCD	Customer Service Officer	Part-Time	19
501103	SCD	Customer Service Officer	Part-Time	19
501104	SCD	Customer Service Officer	Casual	As Rostered
501122	SCD	Supervisor Works	Full-time	38
501124	SCD	Works Assistant	Part-Time	19
501127	SCD	Works Assistant	Part-Time	19
501128	SCD	Works Assistant	Part-Time	19

Table data derived from *XLOne Position Vacancy Report* of Active Open Positions in the MRC Org Structure as at: 3/06/2024

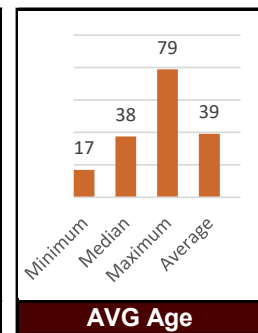
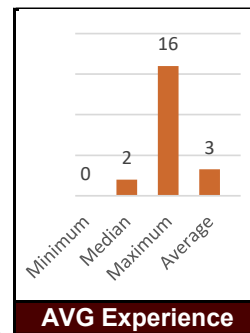
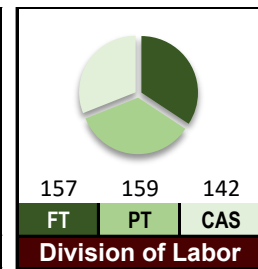
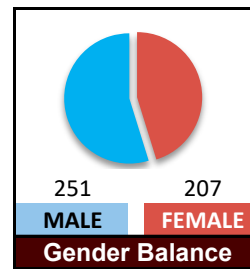
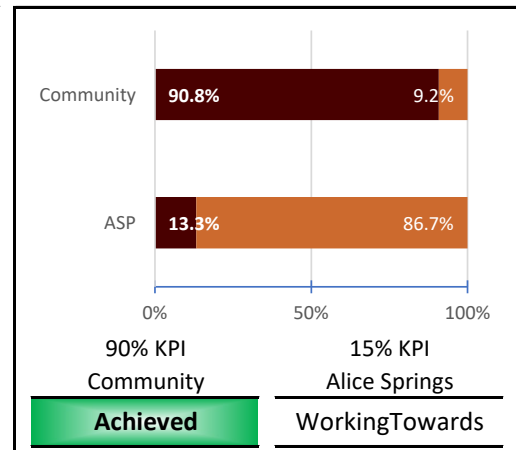
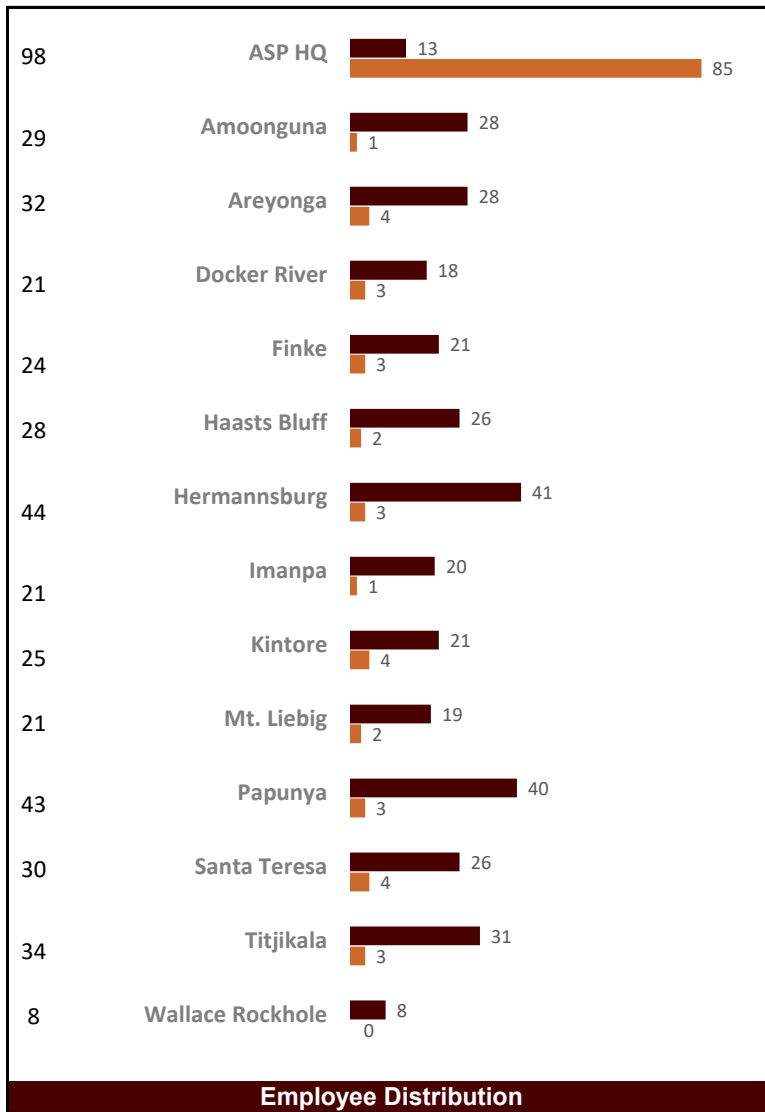




Office of the CEO | People & Capabilities

HR Demographics

<p>458</p> <p>EMPLOYEES</p>	<p>Aboriginal or Torres Strait Islander 340</p> <hr/> <p>118 Non-ATSI</p> <p>Aboriginal Focus</p>	<p>Departures 10</p> <p>New Hires 20</p> <p>Gain/Loss 10</p> <p>May Monthly Turnover</p>	<p>Office of the CEO 3</p> <p>Human Resources 12</p> <p>Finance & Governance 12 + 2</p> <p>Tech Services 18</p> <p>Service Delivery 128 + 4</p> <p>Community Services 263 + 11</p> <p>Primary & Secondary Positions</p>
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NOTE: Values derived from Employee Demographics, Employee Turnover, & Position Vacancy Tech1 Reports as at: 06-Jun-2024

Prepared by Brian Robinson, Executive Manager People Capabilities

OFFICERS' REPORTS

ITEM NUMBER:	10.5
TITLE:	Income and Expenditure Report
AUTHOR:	Osman Kassem, Finance Manager

LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
 Goal 02: Healthy Communities
 Goal 03: Empowered Communities
 Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY

The expenditure report shows spending until 30 April 2024 in the Local Authority community.

RECOMMENDATION

That the Areyonga Local Authority notes and accepts the Income and Expenditure report as at 30 April 2024.

BACKGROUND/DISCUSSION

The attached Finance Report details the budget, variance, and actual expenditure on Council services in the community.

ISSUES/OPTIONS/CONSEQUENCES

The Local Authority Project Funding is to be expended within 2 years of the receipt of the funding otherwise failure to do so may result in the Department withholding any future payments of Local Authority Project Funding or request unspent funding to be repaid.

As an example, any funds prior to the 2021-22 financial year need to be spent and not just allocated to projects.

FINANCIAL IMPACT AND TIMING

The attached report details the expenditure for the Local Authority which is part of the full Council's approved budget.

CONSULTATION

Executive Leadership Team
 Management Team

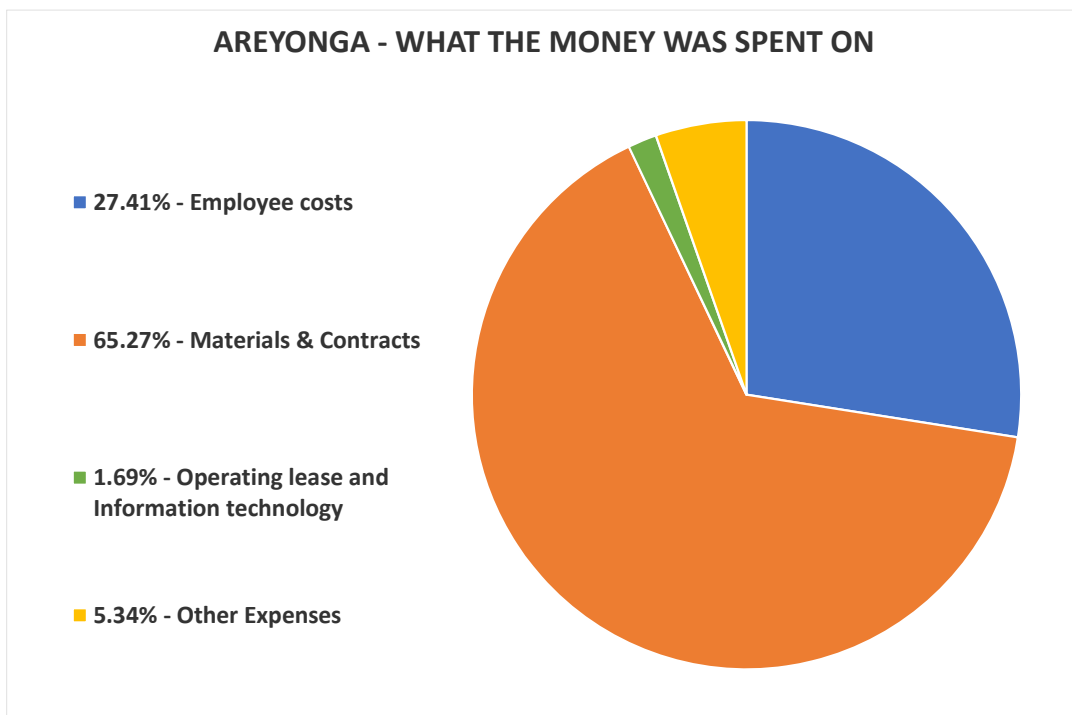
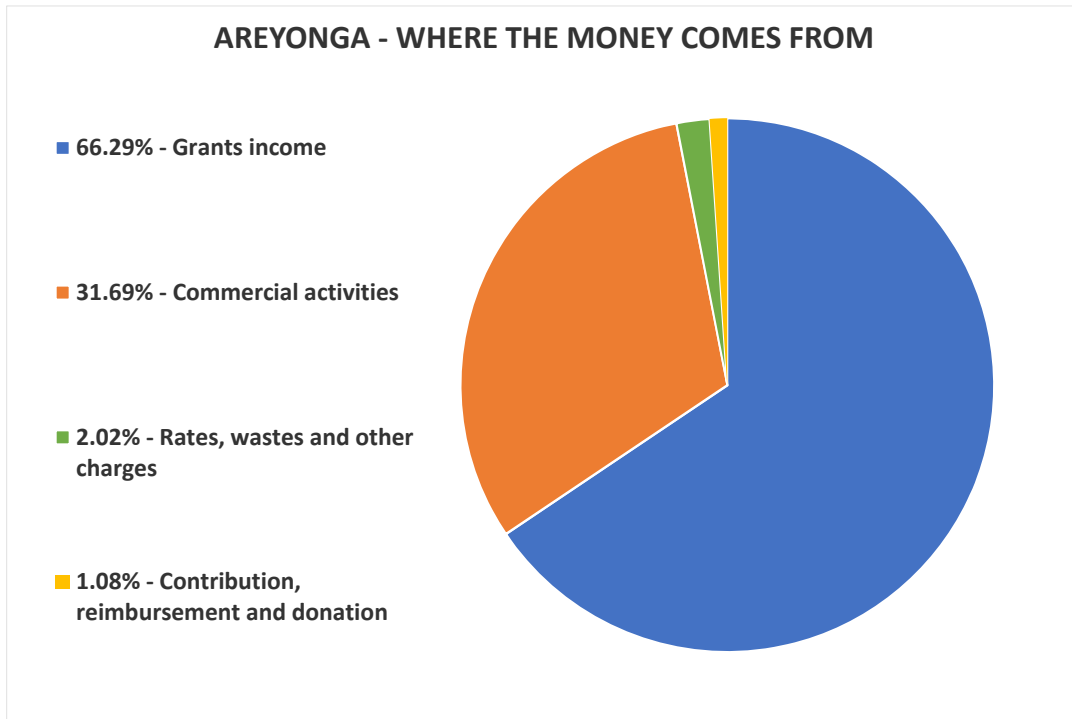
ATTACHMENTS

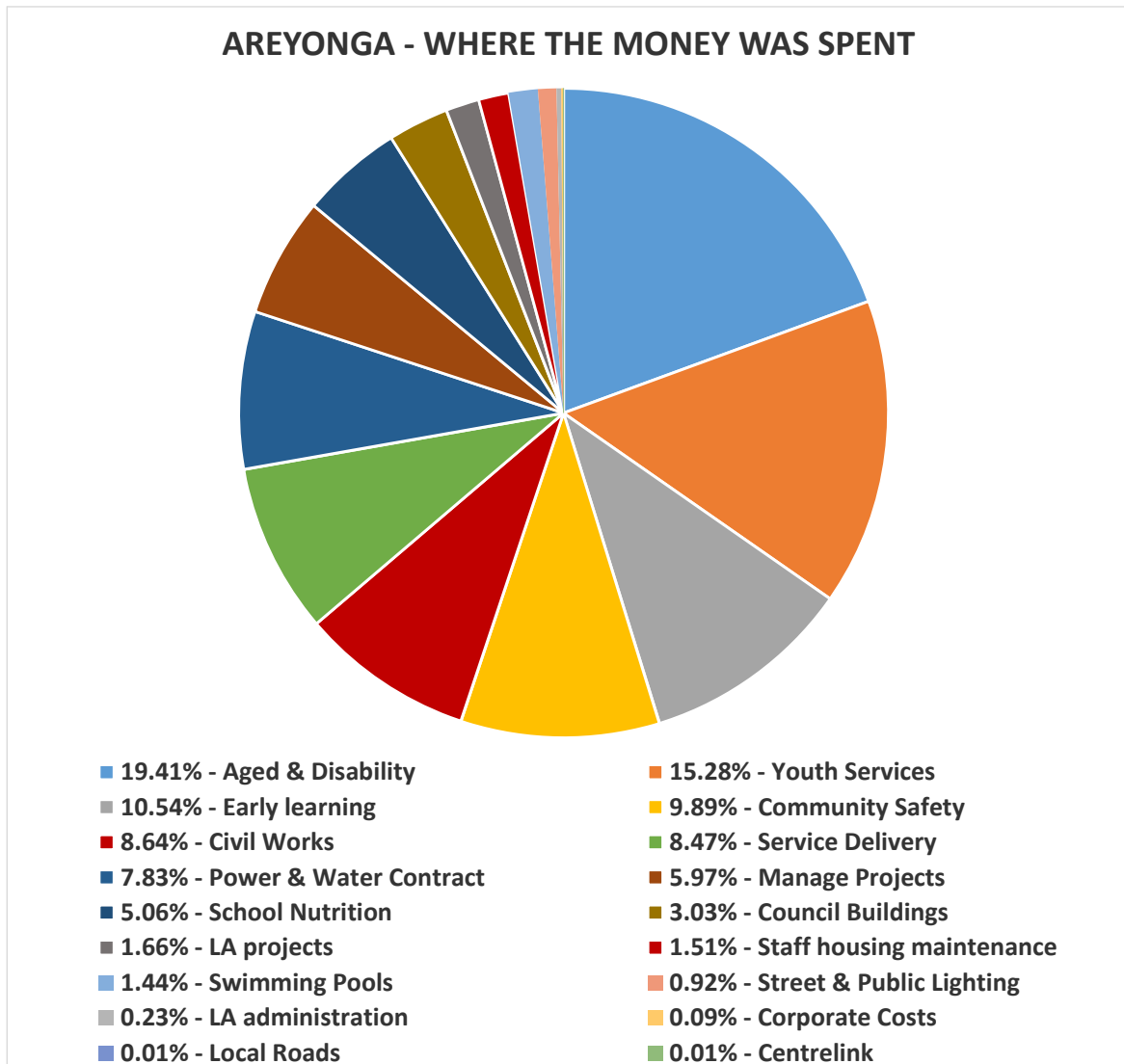
1. Areyonga Statement Income & Expenditure April 2024 [10.5.1 - 1 page]
2. Areyonga Statement Income & Expenditure April 2024 - Charts [10.5.2 - 2 pages]

MacDonnell Regional Council
Statement of Income & Expenditure
as at 30 April 2024

002 Areyonga

Description	Year to Date					Comments
	Actual \$	Committed \$	Actual + Committed \$	Budget \$	Variance \$	
INCOME						
Grants income	652,552	0	652,552	2,409,977	1,757,425	Variance due to budgeted grant funding not yet received
Rates, wastes and other charges	19,871	0	19,871	22,392	2,520	
Commercial activities	312,003	0	312,003	308,678	(3,325)	Revise the budget for P&W / No budget in place for unexpected additional duties P&W sample testing & Maintenance
Contribution, reimbursement and donation	10,587	0	10,587	4,167	(6,420)	
Total Income	995,013	0	995,013	2,745,213	1,750,201	
EXPENDITURE						
Employee costs	841,760	1,276	843,036	1,100,302	257,266	Underspent across Service Delivery and Youth functions
Materials & Contracts	352,791	1,654,784	2,007,576	2,095,927	88,351	Overspend of \$33k for works to open Early Learning Centre & \$52k for staff house carpentry/electricity maintenance, \$50k underspend for roads - in process, \$20k underspend for food expenses
Operating lease and Information technology	52,082	0	52,082	76,872	24,789	Leasing costs for staff housing \$16k below budget
Other Expenses	160,988	3,203	164,191	326,196	162,005	No significant budget variances across all accounts
Capital WIP	9,071	0	9,071	0	(9,071)	
LA Allowances and Expenses						
Chair Local Authority Members' Allowance	300	0	300	1,500	1,200	
Local Authority Members' Allowance	2,300	0	2,300	4,000	1,700	Not all members attending meetings
Local Authority Meetings Catering	679	0	679	833	155	
Local Authority Discretionary funds	0	1,161	1,161	3,333	2,172	
Community Infrastructure	23,408	46	23,454	100,076	76,622	Expenditure on LA Projects is underspent by \$76k
Total Expenditure	1,416,693	1,659,263	3,075,956	3,599,297	523,341	
Net Surplus/(Deficit)	(421,680)	(1,659,263)	(2,080,943)	(854,083)	1,226,860	





11 GENERAL BUSINESS ITEMS RAISED

ITEM NUMBER:	11.1
TITLE:	General Council Business
AUTHOR:	June Crabb, Governance Coordinator

LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
 Goal 02: Healthy Communities
 Goal 03: Empowered Communities
 Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY

Under item 6.2, Members of the Authority have an opportunity to table items that they wish to discuss at General Council Business.

RECOMMENDATION

That the Areyonga Local Authority:

- a) **notes and discusses the matters raised at Item 6.2; and**
- b) **notes any action items arising from these discussions will be moved to the action register for Council to respond.**

BACKGROUND/DISCUSSION

Members discuss the matters raised at item 6.2 of the agenda

ISSUES/OPTIONS/CONSEQUENCES

Nil

FINANCIAL IMPACT AND TIMING

Nil

CONSULTATION

Areyonga Local Authority

ATTACHMENTS

Nil

11 GENERAL BUSINESS ITEMS RAISED

ITEM NUMBER:	11.2
TITLE:	General Non-Council Business
AUTHOR:	June Crabb, Governance Coordinator

LINKS TO STRATEGIC PLAN

Goal 01: Developing Communities
 Goal 02: Healthy Communities
 Goal 03: Empowered Communities
 Goal 04: A Supportive Organisation

EXECUTIVE SUMMARY

The Department of Chief Minister and Cabinet provides any necessary updates in regards to Northern Territory Government Services.

At the beginning of the meeting, under item 6.3, members were given the opportunity to provide notification of matters to be raised in General Non-Council Business.

RECOMMENDATION

That the Areyonga Local Authority:

- a) notes and discusses the matters raised at Item 6.3; and
- b) notes that any action items arising relating to NT Government Services will be followed up with and a response bought before members at their next Local Authority meeting.

BACKGROUND/DISCUSSION

Members discusses the matters raised at item 6.3 of the meeting Agenda.

ISSUES/OPTIONS/CONSEQUENCES

Nil

FINANCIAL IMPACT AND TIMING

Nil

CONSULTATION

Areyonga Local Authority
 Department Chief Minister and Cabinet

ATTACHMENTS

Nil

12 DATE OF NEXT MEETING

Wednesday, 4 September 2024

13 MEETING CLOSED