

2018—22 MacDonnell Regional Council Strategic Plan incorporating the

# 2018—19

Regional Plan



**MacDonnell**  
Regional Council



### Our 2018–19 Regional Plan cover

Children enjoying MacKids activities in Haasts Bluff.



### Ongoing Regional Plan cover story

Jayden Doolan was the popular star of our Regional Plan cover last year as he proudly shows off his 'guns'. Being a strategic planning document we saw it as Jayden showing off his developing strength, determination while maintaining his vehicular asset.



Jayden's mother, Sarah Gallagher, is a member of the Areyonga Local Authority who also works with Council as a Home Care Team Leader, while his father, Jonathon Doolan, is the Chair of the Areyonga Local Authority who also works on the Civil Works team of the MacDonnell Regional Council.



We look forward to following their story as Jayden and the MacDonnell Regional Council continues to grow as a vital part of the community — this year Jayden began pre-school classes at the Areyonga (Utju) School, where along with his friends, they enjoy learning together and showing off their developing strength.

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## Message from our Council President

Werte and welcome to the 2018–19 Regional Plan for the MacDonnell Regional Council.

I begin with my congratulations to those councillors returned and a special welcome to the new councillors in the third council of the MacDonnell Regional Council. I also thank my colleagues in the chamber for returning me as your President.

My message to all who have been elected to Council is simply be strong, be honest and stand up for your communities. I look forward to the next four years as we work together for our Council and its Local Authorities.

Through our strategic planning processes we have an agreed focus on some main areas of interest.

As a major employer of Aboriginal people in our region it is important to find ways to make sure we remain a strong first choice in the local workforce. Through our history as an employer it is important for our support and advice to be utilised by other employers and the other levels of government.

Aboriginal enterprises and tourism are identified as needing greater levels of support to become significant employers in the future. Our role in the communities means our voice and our experiences are important in the development of future industries and employment opportunities.

Housing continues to be a priority in our communities. More houses and improvements to existing houses is still needed to help address severe overcrowding. Council has an important role and is well positioned to provide the contracted services required to improve and maintain decent housing.

MacDonnell Regional Council does speak up strongly to both of the other levels of government on all these priorities. We work with the two other levels of government in the good faith that together we will make our communities better places to live.

Another priority we continue to work toward is the development of young leaders. We know our young people are challenged by differences between our culture and new technologies and other things. To help them be better understood and respected community members, Council is continuing to support Youth Boards as a way to hear the ideas of young people and help them become confident leaders in their communities.

Not only do I like travelling through our beautiful country but I love meeting residents in all our communities. Talking with them. Learning what is happening in their lives and learning how council can improve their lives.

I like MacDonnell Regional Council's mission *to improve the lives of Council residents by delivering valued and relevant services*. I feel proud when I think back over our first ten years as a local government and see the changes we have brought to peoples' lives.

My hope for the future is to keep everything on track. We have made some important changes in our first 10 years. We look forward to continually improving our communities and helping our residents to achieve better living standards.



Roxanne Kenny, President, MacDonnell Regional Council

## Message from our Chief Executive Officer

In celebrating our tenth birthday MacDonnell Regional Council reflects on achieving outstanding success by attaining many of its strategic goals.

A strong focus of building a solid foundation has resulted in communities that are clean and tidy with reliable services and amenities. After so many years of inconsistent service provision, our residents now enjoy infrastructure and amenities that other people in Australia take for granted.

MacDonnell Regional Council has also become a major employer of local Aboriginal people in the region. Importantly allowing people to move away from generational welfare into real employment. Our staff now enjoy the long term benefits of career paths and a suite of paid leave entitlements.

As we enter our second decade of operation we will continue to focus on improving job opportunities, services and infrastructure – with a stronger focus of better engaging and communicating with our constituents.

During the past year five new members have joined Council following the general local government elections in 2017. The new Council has now set their 2018–22 Strategic Plan that incorporates the 2018–19 Regional Plan.

It features a strong focus on creating job opportunities, supporting the improvement of housing services, providing assistance for local enterprise development and engaging with our youth to develop future leadership.

Council recognises that it must continue to engage with all residents and looks to further build strong relationships with our other stakeholders. Our Local Authorities continue to mature and become confident in their decision making and this plan looks to build on their wonderful achievements. They are critical for ensuring the voice of the community is heard at Council.

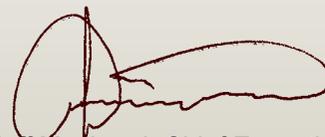
MacDonnell Regional Council acknowledges both the Federal and Territory governments for their commitment to supporting regional infrastructure and services. Council will work closely with all stakeholders to assist in progressing regional development that will create opportunities for remote residents to move from welfare dependency to real jobs.

Against a shrinking income stream MacDonnell Regional Council is faced with ever increasing constituent expectation. Our expenses over the forward estimates are set to increase by an average of 1.7% while our rates (representing just 2.7% of revenue), alongwith our fees and charges, will rise by a modest 1.95%. Council continues to review all operational costs while ensuring it maintains its Aboriginal employment rates.

In light of the tight fiscal environment, Council continues to develop close relationships with other regional stakeholders to facilitate joint services and community development projects. The Central Australian Waste Management Project has delivered great environmental health benefits through a joint co-operation between the Barkly, Central Desert and MacDonnell Regional Councils.

I commend the staff of MacDonnell Regional Council for their commitment *to improve the lives of Council residents by delivering valued and relevant services* in an extremely dynamic environment.

Through feedback from our Local Authorities and with Councils' strong and visionary guidance, responsible fiscal policy, quality management and supportive staff – MacDonnell Regional Council is ready to deliver on this Regional Plan.



Jeff MacLeod, Chief Executive Officer, MacDonnell Regional Council

# Our Governance

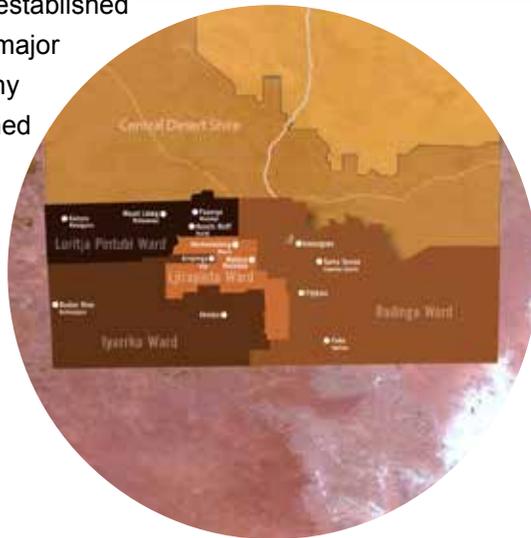


## Our Council, Culture and History



Situated in an arid desert environment at the centre of the Australian continent, MacDonnell Regional Council (MRC) features many iconic, panoramic landscapes which are easily accessed from Alice Springs. The picturesque water holes, magnificent flora and fauna, red desert sands and captivating mountain ranges with changing hues are reasons why the MacDonnell region is uniquely beautiful and has a deep and powerful strength that can only be felt when travelling across the land.

Named after the ancient and spectacular MacDonnell Ranges, MacDonnell Regional Council was established in 2008 and its area covers our 13 major remote communities as well as many outstations and numerous established and emerging enterprises in the pastoral, tourism and mining industries. The towns of Alice Springs and Yulara are excluded from the Council. A total population of 6,029 was recorded in the ABS 2016 Census from all dwellings in the MacDonnell Regional Council.



## Our Communities

	<b>Council Workforce</b>	<b>Indigenous Workforce (as %)</b>	<b>Community Population*</b>
Amoonguna	28	93	239
Areyonga (Utju)	34	89	195
Docker River (Kaltukatjara)	22	79	394
Finke (Aputula)	25	89	192
Haasts Bluff (Ikuntji)	28	90	138
Hermannsburg (Ntaria)	40	91	605
Imanpa	11	79	151
Kintore (Walungurru)	28	76	410
Mount Liebig (Watiyawanu)	26	79	169
Papunya (Warumpi)	35	85	404
Santa Teresa (Ltyentye Apurte)	40	87	579
Titjikala	38	97	227
Wallace Rockhole	10	100	102

\*Population figures shown are from ABS 2016 Census

At MacDonnell Regional Council we recognise and respect the fact that Aboriginal culture is the oldest known continuing culture in the world and that Aboriginal people have had their own forms of governance for tens of thousands of years.

Having strong and effective Indigenous representatives on the Council has provided an opportunity to discuss and develop effective two-way communication and engagement as well as strong governance principles and practices. Council discussions are multi-lingual, moving easily between the Indigenous languages spoken in the MacDonnell region (mainly Luritja, Pintubi, Pitjantjatjara and Arrernte) and English. Councillors explore vastly

different perspectives and expectations, and weigh-up the impacts of decisions made.

We are committed to delivering quality services for all of our residents, with Council services operating from Service Delivery Centres in all thirteen communities. The coordination of all services and the administration of governance, finance, funding arrangements, program management and human resources is undertaken centrally in our Alice Springs office.

## The Council

MacDonnell Regional Council has 12 elected members in four wards. Councillors are elected for four years, with the last election held in September 2017. Following these elections newly elected councillors joined with re-elected councillors to nominate and vote for their principal members. Roxanne Kenny was re-appointed as President of MacDonnell Regional Council and Greg Sharman was appointed as Deputy President.

A by-election followed soon after following the unfortunate passing of Councillor L Abbott. Contrary to previous by-election methods of the NT Electoral Commission, MacDonnell Regional Council provided the electoral service from their council offices in the Luritja Pintubi ward for the week leading to the Election Day. This resulted in an increased voter turnout of 17.5% from the recent general local government election.

Throughout its annual cycle, Council holds an Ordinary Council Meeting every two months, and Special Council Meetings as required. Meetings are held in Alice Springs, on one of the 13 communities within the Council, or at a local business within the Council region. All Council meetings are open to the public unless confidential business is being considered. We encourage attendance from residents of our communities and other members of the public. Agendas and minutes are available on the MRC website.

## Committees of Council

Finance and Risk Committee  
Audit Committee  
Local Authorities (see below)

Dates, times, agendas and minutes for all Council and committee, including Local Authority, meetings are available on the MRC website.

## Local Authorities

Local Authorities are established under the Local Government Act and have the following functions under that Act:

- To involve local communities more closely in issues related to local government
- To ensure that local communities are given an opportunity to express their opinions on questions affecting local government
- To allow local communities a voice in the formulation of policies for the locality, as well as policies for the area and the region
- To take the views of local communities back to council and act as advocates on their behalf
- To develop a Local Authority Plan for their community and contribute to the Regional Plan.

Local Authorities may also from time to time represent their community on other matters, with governments and other organisations able to approach the Local Authority for advice and consultation on a range of issues.

As vacancies arise, potential members nominate themselves for the Local Authority and Council approves the nominations at a Council Meeting. A community endorsement process occurs when the number of nominations exceeds the number of vacancies. A Chairperson of each Local Authority is chosen from their memberships. All meetings are attended by the President and Ward Councillors when available, and senior MRC staff.

### Ljirapinta Ward

### Rodinga Ward

### Iyarrka Ward

### Luritja Pintubi Ward

**Council President**  
**Roxanne Kenny**  
via Hermannsburg (Ntaria)  
Service Delivery Centre



**Deputy President**  
**Greg Sharman**  
via Titjikala  
Service Delivery Centre



**Councillor**  
**Marlene Abbott**  
via Docker River (Kaltukatjara)  
Service Delivery Centre



**Councillor**  
**Tommy Conway**  
via Kintore (Walungurru)  
Service Delivery Centre



**Councillor**  
**Barry Abbott**  
via Wallace Rockhole  
Service Delivery Centre



**Councillor**  
**Susan Doolan**  
via Finke (Aputula)  
Service Delivery Centre



**Councillor**  
**Selina Kuitja**  
via Docker River (Kaltukatjara)  
Service Delivery Centre



**Councillor**  
**Dalton McDonald**  
via Papunya (Warumpi)  
Service Delivery Centre



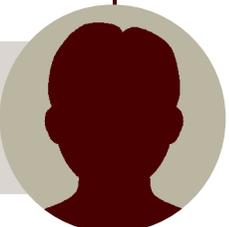
**Councillor**  
**Braydon Williams**  
via Hermannsburg (Ntaria)  
Service Delivery Centre



**Councillor**  
**Lynette Ellis**  
via Amoonguna  
Service Delivery Centre



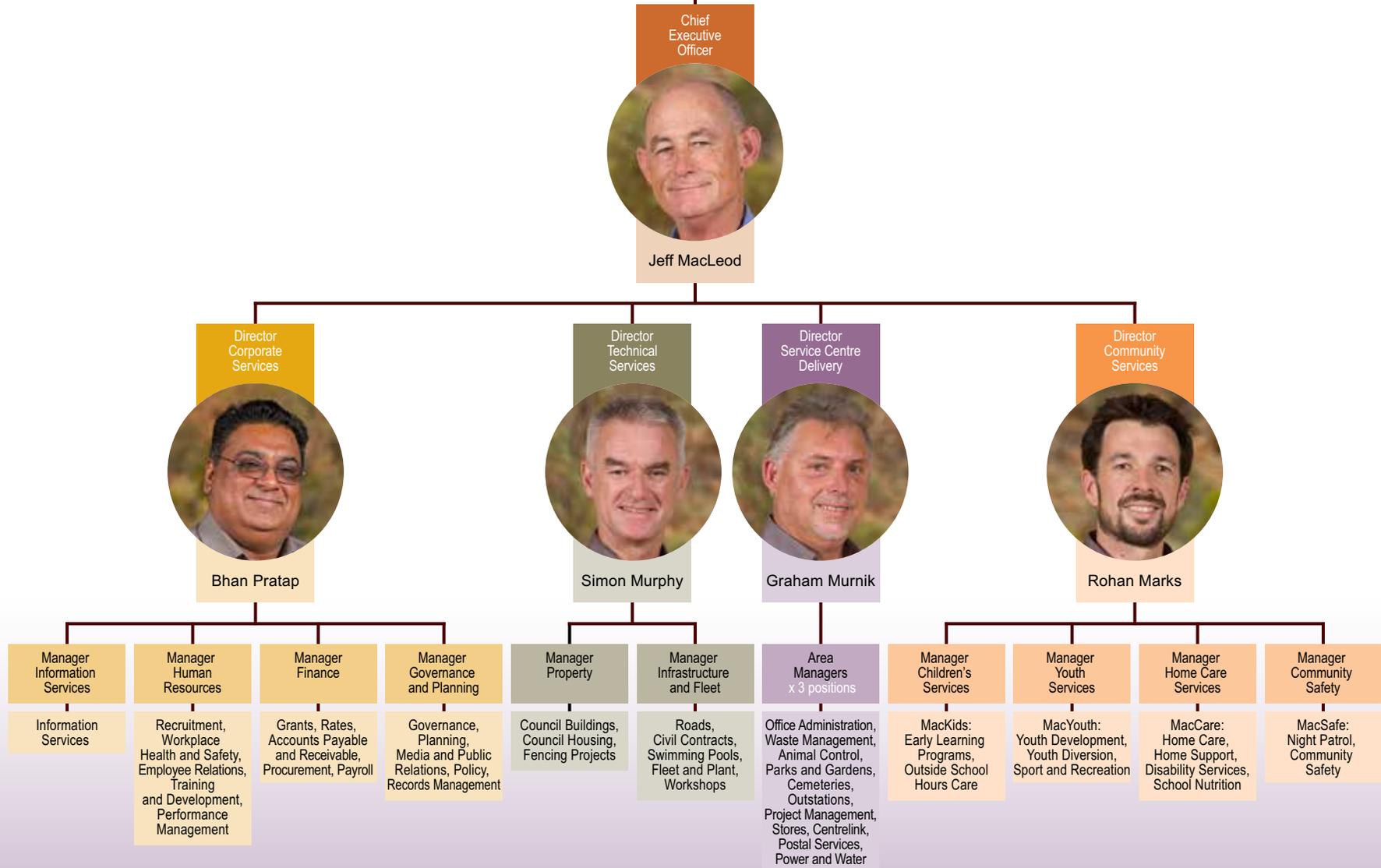
**new Councillor**  
to be decided from  
by-election scheduled  
for 17 August 2016



**Councillor**  
**Phillip Wilyuka**  
via Titjikala  
Service Delivery Centre



# MacDonnell Council administration



## Staff

MacDonnell Regional Council employs an average of 490 staff, of whom 78% are Aboriginal. Council employs a diversity of people in a variety of service areas (see the MacDonnell Council administration chart on previous page and the detailed list of services on page 12).

## Possible Changes to the Regulatory and Administrative Framework

The Council periodically reviews its internal regulatory and administrative framework to ensure:

- Ongoing compliance with applicable laws
- Practicality
- Cultural appropriateness

The *Local Government Act* and associated guidelines and regulations are in the process of being reviewed to ensure their ongoing relevance and effect on local government capacity. The outcomes of this review are likely to have a significant effect on Council and what we are able to achieve.

Meanwhile, changes to the guidelines governing Local Authorities have introduced the means for Local Authorities to represent their community on non-Council issues and to have discussions and raise concerns on non-Council matters. The Northern Territory Government is currently considering further changes to Local Authorities. It is unknown what impact this might have on the Council or its Local Authorities.

## Assessment of the Adequacy of Constitutional Arrangements

Pursuant to the provisions of the *Local Government Act* and the *Local Government (Electoral) Regulations*, MRC prepared a draft paper in December 2014 which was subsequently adopted by the Council at the Ordinary Council meeting of 20 February 2015 and 24 April 2015. Representation on proposed changes was also made to relevant Local Authorities.

The *MacDonnell Regional Council S23(2) Review of Representation* gave an assessment of the effectiveness of constitutional arrangements for electoral representation of the Council area (electoral review) in accordance with the requirements of Section 23(1)(c) and 23(2) of the *Local Government Act* and Regulations 63 of the *Local Government Electoral Regulations* to determine whether the arrangements presently in force provide the most effective representation possible.

After ministerial review, no changes were made to MacDonnell Regional Council boundaries, wards or councillor mix by ward for the next general election.

The next review will be conducted during the financial year 2019/20.

# Our Strategic Plan 2018—22

## Our Hierarchy of Plans

### Our Strategic Plan

The Strategic Plan denotes the vision, mission and values of the third MacDonnell Regional Council period of 2018–22 and describes the goals and objectives as standard indicators of Council's performance.

### Our Regional Plan

The Regional Plan of 2018–19 addresses the goals and objectives of the Strategic Plan defining their specific strategies, associated key performance indicators and targets for the next operational year.

### Other related plans

Equal in the hierarchy, Local Authority Plans of individual communities sit alongside the various Operational Plans of Council's departments.

Local Authority Plans are developed in consultation with residents and guide the decision making of Local Authority members while Operational Plans describe how the individual sections of MacDonnell Regional Council intend to achieve the specific outcomes of the Regional Plan.

## Our Vision



*many voices,  
one dream,  
building a quality  
desert lifestyle*

## Our Mission



*to improve the lives of Council residents  
by delivering valued and relevant services*

## Our Values



### *open*

we will build strong relationships  
and seek feedback and input on our work



### *respectful*

we will respect and support  
our diverse cultures and heritage

### *accountable*

our work must be transparent and accountable  
to MacDonnell Regional Council residents

### *inclusive*

we will value and incorporate local knowledge,  
experience and perspectives into the work that we do

### *innovative*

we will seek new ideas and ways of working to achieve  
our outcomes and improve our services

## Our Goals



## Our Objectives

- Maximise Aboriginal employment
- Support economic development
- Support the creation of Aboriginal enterprise
- Advance the standard of services
- Advance the standard of infrastructure
- Support community and cultural events
- Local Authorities are engaged
- Young people are engaged and future community leaders are developed
- Stakeholders are engaged with community aspirations
- Support the development and advancement of our staff
- We are leaders in safe workplace practices
- Improved communication through technology
- We will exercise care and diligence in fulfilling our corporate governance responsibility



# List of Council and Other Services

## Council Services

### Service Centre Delivery

#### Council Infrastructure

- Buildings and Facilities
- Fleet Management

#### Municipal Services

- Animal Management
- Broadcasting
- Cemetery Management
- Library
- Local Emergency Management
- Parks and Open Spaces
- Public Lighting
- Roads Maintenance and Traffic Management
- Waste Management
- Weed Control and Hazard Reduction

### Council Engagement

- Communications
- Council and Local Authorities
- Customer Service
- Governance

### Support and Administration

- Financial Management
- Human Resources
- Information Technology
- Records Management
- Staff Training
- Staff Housing
- Workplace Health and Safety

## Non-Council Services

### Outstation Services

- Infrastructure
- Housing Maintenance Services
- Municipal and Essential Services

### Swimming Pools

### Commercial Operations

- Airstrip Maintenance
- Centrelink
- Community Store
- Essential Services
- Postal services

### Community Services

#### Children's Services

- Early Learning Program
- Outside School Hours Care

#### Community Safety

- Community Night Patrol

#### Home Care

- Commonwealth Home Care Package
- Commonwealth Home Support Program
- Disability In-home Support
- School Nutrition Program

#### Youth Services

- Sport and Recreation
- Youth Development
- Youth Diversion

## Opportunities and Challenges for Service Delivery

### Opportunities

- Building partnerships in the region
- Local Authorities becoming a strong voice for their communities
- Finding more ways to recognise and support our staff across the communities, to build a stronger workforce
- Seek and develop additional revenue sources
- Work experience, succession planning, mentoring and training to support more local people into jobs
- Harnessing our positive public perception
- Harnessing new technologies to improve our communication and services

### Challenges

- Uncertainty of funding from NT and Federal Government
- Changes to legislation and government priorities
- Funding reductions leading to less employment for local people in communities
- Increased competition among organisations delivering services in a user-pays environment
- Cost-shifting to local government by other levels of government
- Community conflict impacting on all areas of community life, and Council services
- Severe weather events impeding service delivery and damaging infrastructure
- Poor road infrastructure causing above average wear and tear, leading to inflated transport costs

## Possibilities for Cooperation

Our Councillors have identified collaboration and cooperation as a priority to help us achieve better outcomes in our communities. Indeed many of the issues faced cannot be addressed by agencies working on their own.

Funding reductions mean that the same services are expected with fewer resources; and competition for those resources is increased. Through co-funding on projects, shared delivery and advocacy, and taking advantage of in-kind support, we can achieve the aims of the Council, and other organisations working with and for our communities.

Through the Community Development Program (CDP), for instance, there remains a high need to find meaningful work experience opportunities for participants that will prepare them for ongoing employment. The national Empowered Communities initiative (EP), active in our region, addresses fundamental issues facing our communities. Our cooperation has already begun with EP addressing Council and Local Authority meetings. We hope to engage with other programs and providers to deliver community-driven and innovative projects.

The increased responsibility for Local Authorities to engage in non-Council business has also brought opportunities for partnerships, as Local Authorities can identify key stakeholders, potential projects and bring partners together locally as the representative group for their community.

MacDonnell Regional Council will continually strive to identify partners and create collaborative opportunities to bring less duplication and greater efficiencies and coherence in service delivery across our region, ultimately benefiting our communities.

## MacDonnell Regional Council Standards and Service Levels

In order to ensure continuous improvement in service delivery in our 13 communities, MacDonnell Regional Council has established service levels for Council service delivery, linked to multi-year implementation plans and our Strategic Plan to continuously increase the standards. All service levels are accompanied by staff management and training strategies.

More information about MacDonnell Regional Council standards and service levels can be found on our website at:

[www.macdonnell.nt.gov.au/about/standards](http://www.macdonnell.nt.gov.au/about/standards)

The standards and service levels are briefly summarised over the following pages:

## Council Services

### Cemetery Guidelines

12 Council Service Delivery Centres have responsibility for cemeteries. Four service levels have been identified:

- 1 Site identification and clearing including fencing, car parks and grave shoring
- 2 Shade structures, seating, wheelie bins and water
- 3 Signage and plot markers, including a cemetery register and grid plan of grave locations
- 4 Pathways and landscaping

### Parks and Open Spaces

The MRC Parks and Open Spaces guidelines outline standards to be achieved over a five year timeframe (2012 – 2017). This Regional Plan extends that timeframe. All 13 Council Service Delivery Centres oversee open spaces with widely varying maintenance standards and infrastructure.

Six service standards have been developed:

- 1 Site identification and clearing (retaining trees if present)
- 2 Fencing or bollards and carpark installation
- 3 Shade structure and wheelie bins
- 4 Signage, water bubbler, table and seating and BBQ
- 5 Lighting, pathways, landscaping and playground equipment
- 6 Irrigation and grass where feasible

## Sports Grounds Guidelines

The MRC Sports Ground guidelines outline standards to be achieved over a five-year timeframe (2012 – 2017). This Regional Plan extends that timeframe. All 13 Council Service Delivery Centres oversee and maintain sports grounds and infrastructure at widely varying standards. Six service standards have been developed:

- 1 Shade shelters and wheelie bins
- 2 Seating, backstop netting and drinking water
- 3 Shade trees and parking area
- 4 Fencing
- 5 Lighting and irrigation (where funding is available, as these require significant start-up and ongoing funding)
- 6 Grass (where funding is available as this requires significant start-up and ongoing funding)

## Street Lighting

MRC maintains street lights in the region based on the following five standards:

- 1 Total number of MRC streetlights
- 2 Audit of all streetlights within the first week of each month
- 3 Restore community streetlight levels that drop below 70% within 30 days
- 4 Average year to date level of operational streetlights in each community at 75%+
- 5 Deliver services on budget

## Roads Maintenance

MRC has a highly detailed Transport Asset Management Plan that is reviewed annually. The summary of the plan is: 'To maintain, upgrade and renew sealed and unsealed roads within the MRC road network to meet service levels set by Council in annual budgets'.

## Waste Management Guidelines

The MRC Waste Management guidelines provide baseline standards which MRC aims to achieve within three years (2016 - 2019). All 13 Service Delivery Centres have responsibility for landfill sites of widely varying standards and all provide waste collection services. Four service levels have been identified:

- 1 Reduce Risk – two wheelie bin collections per week; no burning at landfill and secure storage of waste, plant and equipment
- 2 Remediate Old Sites – community education about waste management; milestones for management of landfill sites
- 3 Review and Improve – removal of bulky goods historically dumped around the community; higher level landfill management milestones
- 4 New waste management facilities as funding becomes available

## Non-Council Services

### Children's Services

Children's Services continues to work towards the National Quality Framework (NQF) for Early Childhood Education and Care, which sets a national benchmark for the quality of education and care services. The NQF is divided into seven Quality Areas:

- 1 Educational program and practice
- 2 Children's health and safety
- 3 Physical environment
- 4 Staffing arrangements
- 5 Relationships with children
- 6 Collaborative partnerships with families and communities
- 7 Leadership and service management.

### Community Safety

The Community Safety Projects Operational Framework outlines the standards that our community safety services work to achieve. The framework covers:

- 1 Service Delivery standards
- 2 Asset Management
- 3 Program Administration
- 4 Training and Development

### Home Care Services

Home Care Services operated in compliance with three standards set out in the Home Care Standards. The standards are:

- 1 Standard 1: Effective Management
- 2 Standard 2: Appropriate Access and Service Delivery
- 3 Standard 3: Service User Rights and Responsibilities

A triennial external review of aged care services occurs to ensure compliance with standards and legislation. The 2017 reviews of Home Care Services in Areyonga, Imanpa, Haasts Bluff and Papunya resulted in all services being assessed as fully compliant with these standards.

### Youth Services

The Youth Model standards have been developed for youth services in Central Australia. Our Youth Services operates in accordance with these standards, which are:

- 1 Resources and Infrastructure
- 2 Regularity and Consistency of Activities.
- 3 Gender and Age Status Appropriate Activities
- 4 Activities which are Meaningful, Stimulating and Culturally Relevant.
- 5 Involvement of Role Models

### Other Services

Other areas of Council service delivery are developing standards and service levels as relevant and appropriate.

# Performance Monitoring and Reporting



## Community

Community members are encouraged to attend Local Authority meetings to observe their deliberations and decisions, including on projects. They can also speak directly to Council Services Coordinators, Council staff and their Local Authority members and ward councillors for feedback and updates. Council conducts annual community feedback questionnaires on its provision of services.

## Local Authorities

Local Authorities have the functions outlined on page 5. Council reports regularly to Local Authorities on progress against their plans and decisions, and any other strategies or areas of concern that the Local Authorities have identified.

## Council

MRC staff regularly report to Council on progress against the key performance indicators (KPIs) under the Regional Plan, budget performance and other strategies and issues identified by the Council. Councillors are responsible for monitoring and guiding Council's spending and progress to ensure that identified outcomes are achieved.

## Directorate

Directors are responsible for the monitoring, reporting and implementation of their Operational Plans. These Operational Plans help ensure the achievement of KPIs, leading to positive outcomes for the community.

Much of the work of MacDonnell Regional Council is funded from external agencies, either by funding agreements or commercial contracts. Funding agencies impose on Council detailed performance targets and reporting regimes to monitor outcomes.

## Staff

Every Council staff member is responsible for ensuring their work aligns with the Regional Plan.

## NT Government and General Public

Many Council documents, including agendas, policies, financial reports and plans are available on the Council website. The MacDonnell Regional Council has a principle of transparency wherever possible to ensure that our stakeholders, community members and other members of the public are aware of Council operations and key governance measures.

The MacDonnell Regional Council's Regional Plan and Annual Report must be presented to the Minister responsible for Local Government each year to ensure compliance with our governing legislation and a robust governance framework.

# Services Offered by MacDonnell Regional Council by Community

	Amoonguna	Areyonga	Docker River	Finke	Haasts Bluff	Hermannsburg	Imanpa	Kintore	Mount Liebig	Papunya	Santa Teresa	Tijikala	Wallace Rockhole
Council Infrastructure	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Municipal Services	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Libraries											✓		
Outstations					✓	✓			✓	✓	✓	✓	
Swimming Pools		✓						✓			✓		
Airstrip Maintenance		✓	✓	✓	✓	✓		✓	✓	✓	✓		
Australia Post	✓	✓	✓	✓	✓		✓	✓	✓	✓	✓	✓	✓
Centrelink	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓
Community Store	✓												
Power		✓	✓	✓	✓		✓	✓	✓	✓		✓	
Water	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Sewerage	✓	✓	1/2*	✓		✓	✓	✓		✓	✓	✓	
Early Learning Centres		✓	✓	✓	✓	✓		✓	✓	✓	✓	✓	
Outside School Hours Care		✓			✓	✓		✓	✓	✓	✓	✓	
Community Night Patrol	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
Home Care and Disability Services	✓	✓		✓	✓	✓	✓			✓		✓	
School Nutrition		✓		✓	✓		✓		✓			✓	
Youth Services	✓	✓	✓♣	✓♣	✓	✓	✓♣	✓	✓	✓	✓	✓	✓

\*Half the community receives mains sewerage and half is on septic ♣ Limited Sport and Recreation service only

# Our Regional Plan 2018—19



## 1. Developing Communities

Objective	Strategy	Key Performance Indicator	Target Date
1.1 Maximise Aboriginal employment	Maintain a high percentage of Aboriginal employees based in communities	85% in community	June 2019
		10% in the Alice Springs office	June 2019
	Local employment is supported through Council's procurement policy and tender documentation Partner with organisations that can offer job-ready candidates in communities	10% of panel contractors use local indigenous employees	June 2019
		10 employees placed in employment	June 2019
		1.2 Support economic development	Secure additional contracts that support economic opportunities
Competitive tender/s for Housing Tenancy	By due date		
Submit competitive tenders for housing contracts	Competitive tender/s for Housing Maintenance		By due date
	Competitive tender/s for Room to Breathe/ Room to Move		By due date
1.3 Support the creation of Aboriginal enterprise	Conduct community enterprise workshops in conjunction with supportive NTG departments Provide in-kind support to Aboriginal enterprises developing tourist activities in communities	Six regional workshops conducted in identified locations	June 2019
		Provide one in-kind support to each new Aboriginal tourism enterprise developed	June 2019



## 2. Liveable Communities

Objective	Strategy	Key Performance Indicator will be monitored and reviewed by Council on a quarterly basis	Target Date
2.1 Advance the standard of services	Services provided meet community pride, safety and a sense of belonging	<input type="checkbox"/>	June 2019
	Engage with other councils to improve service delivery standards	<input type="checkbox"/>	June 2019
	Secure long term land tenure for community service programs	<input type="checkbox"/>	June 2019
2.2 Advance the standard of infrastructure	Implement the long term infrastructure improvement plan	<input type="checkbox"/>	June 2019
	Introduce energy efficient technologies into all building and facility developments	<input type="checkbox"/>	June 2019
2.3 Support community and cultural events	Providing in-kind support for community-wide events	<input type="checkbox"/>	June 2019



### 3. Engaged Communities

Objective	Strategy	Key Performance Indicator	Target Date
3.1 Local Authorities are engaged	Local Authorities guide beautification in their communities	Beautification plans developed for each community	June 2019
	Increase community understanding of what Council and Local Authorities do	Each directorate provide at least one story for every issue of MacNews	June 2019
		Develop and produce video communications to improve community understanding of council operations	June 2019
3.2 Young people are engaged and future community leaders	Local Authorities input into a long term infrastructure improvement plan	13 consultations held	June 2019
	Young people engage with Council and their community	Develop a Youth Development and Engagement and Reporting Plan	June 2019
		A Youth Board member attends Local Authority meetings	June 2019
3.3 Stakeholders are engaged with community aspirations	Councillors conduct formal meetings with community members and stakeholders to identify community priorities	Feedback from meetings and engagement at Council meetings	June 2019
	Engage and partner with community stakeholders to deliver priorities	2 meetings and engagements conducted	June 2019
	Develop Councillors and Local Authority chair persons	Individual training plan developed for each councillor and chairperson	June 2019



## 4. A Supportive Organisation

Objective	Strategy	Key Performance Indicator will be monitored and reviewed by Council on a quarterly basis	Target Date
<b>4.1</b> Support the development and advancement of our staff	Promoting career pathways and staff satisfaction	<input type="checkbox"/> Staff satisfaction surveys performed	June 2020, held bi-annually
		<input type="checkbox"/> MRC Workforce Development Plan reviewed and operational	December 2018
		<input type="checkbox"/> Tailor work hours to suit community aspirations	June 2019
		<input type="checkbox"/> Identify staff training needs through performance management appraisal	June 2019
<b>4.2</b> We are leaders in safe workplace	Compliant Workplace Health and Safety	<input type="checkbox"/> Develop a compliant safety management system	June 2019
	Improve understanding of barriers to workforce participation	<input type="checkbox"/> 20% reduction in underspend of wages due to non attendance at work	June 2019
<b>4.3</b> Improved communication through technology	Implement Blue Jeans video conferencing technology	<input type="checkbox"/> Blue Jeans installed and operating in all communities	June 2019
	Improve data collection	<input type="checkbox"/> Implement waste management <i>app</i> at 13 sites	June 2019
	Raise community awareness of Council services and profile using appropriate technology	<input type="checkbox"/> Install communication technology in all Council offices in community	June 2019
<b>4.4</b> We will exercise care and diligence in fulfilling our corporate governance responsibility	Regular review of our risk management framework and performance	<input type="checkbox"/> Risk Management Framework established	June 2019
		<input type="checkbox"/> Risk registers compiled	June 2019
	Effective compliance in achieving our organisational goals, objectives and obligations	<input type="checkbox"/> Rolling compliance audit performed	December 2018
		<input type="checkbox"/> Provide training to Governance and Policy Officer in audit performance	December 2018
		<input type="checkbox"/> Appoint external mentor for Governance and Policy Officer	Ongoing

# Our Financial Planning

	2018/19 Budget			2019/20 Budget		2020/21 Budget		2021/22 Budget	
	Income	Expenditure	Net Income / (Expenditure)	Income	Expenditure	Income	Expenditure	Income	Expenditure
<b>Budget 2018/19 – 2021/22 (including Capital Expenditure)</b>									
<b>Council Services</b>									
Service Centre Delivery	1,646,790	9,038,610	(7,391,820)	1,674,790	9,192,270	1,703,260	9,348,540	1,732,220	9,507,470
Council Engagement	574,710	1,814,590	(1,239,880)	584,480	1,845,440	594,420	1,876,810	604,530	1,908,720
Support and Administration	9,549,130	1,453,420	8,095,710	9,711,470	1,478,130	9,876,560	1,503,260	10,044,460	1,528,820
<b>Total Council Services</b>	<b>11,770,630</b>	<b>12,306,620</b>	<b>(535,990)</b>	<b>11,970,740</b>	<b>12,515,840</b>	<b>12,174,240</b>	<b>12,728,610</b>	<b>12,381,210</b>	<b>12,945,010</b>
<b>Non-Council Services</b>									
Outstations	1,886,270	1,886,270	–	1,918,340	1,918,340	1,950,950	1,950,950	1,984,120	1,984,120
Swimming Pools	105,000	414,870	(309,870)	106,790	421,920	108,610	429,090	110,460	436,380
Commercial Operations	4,071,440	3,216,580	854,860	4,140,650	3,271,260	4,211,040	3,326,870	4,282,630	3,383,430
Community Services	15,242,180	15,392,180	(150,000)	15,501,300	15,653,850	15,764,820	15,919,970	16,032,820	16,190,610
<b>Total Non-Council Services</b>	<b>21,304,890</b>	<b>20,909,900</b>	<b>394,990</b>	<b>21,667,080</b>	<b>21,265,370</b>	<b>22,035,420</b>	<b>21,626,880</b>	<b>22,410,030</b>	<b>21,994,540</b>
<b>Total</b>	<b>33,075,520</b>	<b>33,216,520</b>	<b>(141,000)</b>	<b>33,637,820</b>	<b>33,781,210</b>	<b>34,209,660</b>	<b>34,355,490</b>	<b>34,791,240</b>	<b>34,939,550</b>
<b>Capital Expenditure</b>									
Vehicles, Plant and Equipment	1,300,000	1,300,000	–	1,322,100	1,322,100	1,344,580	1,344,580	1,367,440	1,367,440
Other Infrastructure	1,343,490	1,202,490	141,000	1,366,330	1,222,930	1,389,550	1,243,720	1,413,180	1,264,860
<b>Surplus / (Deficit) before Non-Cash Expenditure</b>			<b>–</b>		<b>–</b>		<b>–</b>		<b>–</b>
<b>Non-Cash Expenditure</b>									
Depreciation	–	2,150,000	(2,150,000)	–	2,186,560	–	2,223,730	–	2,261,530
<b>Surplus / (Deficit)</b>			<b>(2,150,000)</b>		<b>(2,186,560)</b>		<b>(2,223,730)</b>		<b>(2,261,530)</b>

## Key Assumptions of the Income and Expenditure Budget

- 1 At the time of preparation of this budget the Council is engaged in discussions with funding bodies regarding grants for 2018/19. This budget therefore reflects a combination of known and anticipated funding for its continuing services based on previous experience and known service requirements.
- 2 Administration fees made by the Council have previously, in general, been set at 15%. Charges are made to income external to Core Services (it should be noted that some grants will not pay 15% and this is a continuing negotiation). It is further recognised that the actual administration fee should be between 19% and 24%, though no change has been made to the budget in relation to this at this stage.
- 3 Whilst operation costs of running Swimming Pools in the Council area have been included, it is assumed these will be offset by a small amount of income sourced to assist with their operation. This continues to be a major impact on the sustainability for the overall Council area.
- 4 All other current services will continue to be provided by the Council.
- 5 Discretionary funds provided to Local Authorities have been set at \$4,000. In addition funds resulting from the Northern Territory Government's promise of grants to Local Authorities have again been included as it is believed that these are to be available again in 2018/19.
- 6 The budget has been set with the assumption that there will be no CPI increase in government funding as the potential increases and/or the quantum of any increase is still unknown. The budget incorporates the reduction this will require in the services provided by Council.
- 7 In the absence of a significant rates base, the Commonwealth and Territory Governments will continue to fund services.
- 8 After consideration of the impact of the minimal of CPI increase in grant funding (Council's major income source), the cost price index increase at December 2017, the Local Government cost price index and Council's own observations in relation to increased costs, the budget has been prepared on the basis of an increase in rates of 1.95%, with all other fees and charges being increased by approximately 1.95%. There are no known changes in government policies that will impact MRC services.
- 9 Election costs are included in 2018/19, increasing expenditure in that year by \$10,000.
- 10 Expenses have been estimated to increase by an average of 1.7% over the life of the plan.
- 11 There are no additional major initiatives planned over the next four years, outside the goals outlined in the Regional Plan. This is due to major initiatives being wholly dependent on additional funding and there is currently no indication of significant increases that would enable major initiatives to be considered.
- 12 The repairs, maintenance, management and development of infrastructure is intended to continue for the life of the plan at the same level as detailed in the 2018/19 year budget with increases in line with inflation.
- 13 Council policy is to not capitalise roads, therefore road expenditure is reflected in full in the Council Services line within the budget.
- 14 Expenditure on plant and equipment has been reduced but will almost cover the expected depreciation for the year, it is believed this reduction will not significantly impact ongoing service provision. Additionally Council has resolved to set aside any surplus from operations in the 2017/18 year into its reserve for funding replacement of Council assets and other future projects.

# Detailed Budget 2018/19 (including Communities and Alice Springs)

	Total	Alice Springs	Amoonguna	Areyonga	Docker River	Finke	Haasts Bluff	Hermannsburg	Imanpa	Kintore	Mount Liebig	Papunya	Santa Teresa	Titjikala	Wallace Rockhole
<b>Council Services</b>															
Service Centre Delivery															
<b>Manage Council Buildings and Facilities</b>	<b>715,630</b>	<b>147,600</b>	<b>57,500</b>	<b>37,250</b>	<b>37,480</b>	<b>27,580</b>	<b>32,780</b>	<b>55,280</b>	<b>37,050</b>	<b>57,400</b>	<b>45,280</b>	<b>35,250</b>	<b>52,900</b>	<b>56,680</b>	<b>35,600</b>
Employee Costs	145,600	145,600	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Operational	554,030	2,000	57,500	37,250	37,480	27,580	32,780	55,280	37,050	57,400	37,280	35,250	44,900	56,680	35,600
Capital	16,000	0	0	0	0	0	0	0	0	0	8,000	0	8,000	0	0
<b>Maintain Roads</b>	<b>1,200,190</b>	<b>1,065,780</b>	<b>7,680</b>	<b>10,300</b>	<b>8,020</b>	<b>2,400</b>	<b>17,910</b>	<b>19,890</b>	<b>10,780</b>	<b>13,530</b>	<b>14,040</b>	<b>5,370</b>	<b>8,260</b>	<b>8,100</b>	<b>8,130</b>
Employee Costs	466,890	428,950	1,960	1,960	160	0	8,840	5,890	1,310	6,050	5,890	0	1,960	1,960	1,960
Other Operational	733,300	636,830	5,720	8,340	7,860	2,400	9,070	14,000	9,470	7,480	8,150	5,370	6,300	6,140	6,170
<b>Manage Council Service Delivery</b>	<b>2,892,720</b>	<b>671,000</b>	<b>123,630</b>	<b>151,730</b>	<b>158,850</b>	<b>182,430</b>	<b>199,980</b>	<b>178,480</b>	<b>176,680</b>	<b>177,310</b>	<b>199,860</b>	<b>189,480</b>	<b>182,200</b>	<b>156,820</b>	<b>144,270</b>
Employee Costs	2,158,890	582,000	90,140	90,140	114,600	138,830	138,830	117,680	139,330	114,600	150,140	138,830	139,030	114,600	90,140
Other Operational	733,830	89,000	33,490	61,590	44,250	43,600	61,150	60,800	37,350	62,710	49,720	50,650	43,170	42,220	54,130
<b>Civil Works</b>	<b>3,740,210</b>	<b>250,640</b>	<b>275,460</b>	<b>264,420</b>	<b>324,840</b>	<b>247,800</b>	<b>208,080</b>	<b>395,690</b>	<b>184,350</b>	<b>286,950</b>	<b>257,520</b>	<b>226,260</b>	<b>368,870</b>	<b>239,660</b>	<b>209,670</b>
Employee Costs	3,416,260	0	252,620	252,870	301,910	228,380	220,380	391,170	171,580	253,370	252,620	299,480	350,840	245,120	195,920
Other Operational	323,950	250,640	22,840	11,550	22,930	19,420	-12,300	4,520	12,770	33,580	4,900	-73,220	18,030	-5,460	13,750
<b>Fleet Management</b>	<b>2,892,660</b>	<b>2,892,660</b>	<b>0</b>												
Employee Costs	76,630	76,630	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Operational	1,516,030	1,516,030	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital	1,300,000	1,300,000	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Fleet Workshop Alice Springs</b>	<b>482,500</b>	<b>482,500</b>	<b>0</b>												
Employee Costs	438,550	438,550	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Operational	43,950	43,950	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Library</b>	<b>39,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,100</b>	<b>0</b>	<b>0</b>
Employee Costs	24,350	0	0	0	0	0	0	0	0	0	0	0	24,350	0	0
Other Operational	14,750	0	0	0	0	0	0	0	0	0	0	0	14,750	0	0
<b>Waste Management</b>	<b>350,000</b>	<b>150,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>							
Employee Costs	107,540	107,540	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Operational	42,460	42,460	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital	200,000	0	50,000	50,000	0	0	0	0	0	0	0	0	100,000	0	0
<b>Street and Public Lighting</b>	<b>106,600</b>	<b>0</b>	<b>8,810</b>	<b>7,770</b>	<b>5,950</b>	<b>8,810</b>	<b>6,060</b>	<b>10,730</b>	<b>6,710</b>	<b>12,090</b>	<b>5,610</b>	<b>10,640</b>	<b>15,060</b>	<b>5,020</b>	<b>3,340</b>
Other Operational	106,600	0	8,810	7,770	5,950	8,810	6,060	10,730	6,710	12,090	5,610	10,640	15,060	5,020	3,340



	Total	Alice Springs	Amoonguna	Areyonga	Docker River	Finke	Haasts Bluff	Hermannsburg	Imanpa	Kintore	Mount Liebig	Papunya	Santa Teresa	Titjikala	Wallace Rockhole
<b>Manage Head Office and Records</b>	<b>161,870</b>	<b>161,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Employee Costs	141,770	141,770	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Operational	20,100	20,100	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Manage HR</b>	<b>484,430</b>	<b>484,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Employee Costs	465,780	465,780	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Operational	18,650	18,650	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Training and Development</b>	<b>76,660</b>	<b>28,300</b>	<b>3,510</b>	<b>4,160</b>	<b>2,990</b>	<b>3,770</b>	<b>3,640</b>	<b>5,850</b>	<b>2,600</b>	<b>4,290</b>	<b>3,510</b>	<b>4,810</b>	<b>4,160</b>	<b>4,160</b>	<b>910</b>
Employee Costs	58,160	9,800	3,510	4,160	2,990	3,770	3,640	5,850	2,600	4,290	3,510	4,810	4,160	4,160	910
Other Operational	18,500	18,500	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Manage Finance</b>	<b>559,660</b>	<b>559,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Employee Costs	556,210	556,210	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Operational	3,450	3,450	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Workplace Health and Safety</b>	<b>140,160</b>	<b>140,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Employee Costs	135,560	135,560	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Operational	4,600	4,600	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Corporate Costs</b>	<b>-2,367,570</b>	<b>-2,372,880</b>	<b>370</b>	<b>370</b>	<b>470</b>	<b>370</b>	<b>470</b>	<b>470</b>	<b>370</b>	<b>470</b>	<b>370</b>	<b>370</b>	<b>470</b>	<b>370</b>	<b>370</b>
Employee Costs	-435,980	-435,980	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Operational	-1,931,590	-1,936,900	370	370	470	370	470	470	370	470	370	370	470	370	370
<b>Non-Council Services</b>															
<b>Outstations Civil Works</b>	<b>991,270</b>	<b>372,570</b>	<b>0</b>	<b>0</b>	<b>9,020</b>	<b>0</b>	<b>36,820</b>	<b>22,600</b>	<b>0</b>	<b>0</b>	<b>69,250</b>	<b>282,240</b>	<b>7,160</b>	<b>191,610</b>	<b>0</b>
Employee Costs	465,540	218,000	0	0	1,800	0	90	0	0	0	25,520	98,140	0	121,990	0
Other Operational	525,730	154,570	0	0	7,220	0	36,730	22,600	0	0	43,730	184,100	7,160	69,620	0
<b>Outstations Housing Repairs and Maintenance</b>	<b>310,500</b>	<b>99,500</b>	<b>0</b>	<b>0</b>	<b>2,800</b>	<b>0</b>	<b>19,000</b>	<b>11,000</b>	<b>0</b>	<b>0</b>	<b>28,700</b>	<b>81,800</b>	<b>4,000</b>	<b>63,600</b>	<b>0</b>
Employee Costs	42,500	42,500	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Operational	268,000	57,000	0	0	2,800	0	19,000	11,000	0	0	28,700	81,800	4,000	63,600	0
<b>Homelands Extra Allowance</b>	<b>584,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>64,000</b>	<b>34,500</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>192,000</b>	<b>8,000</b>	<b>198,000</b>	<b>0</b>
Other Operational	584,500	0	0	0	8,000	0	64,000	34,500	0	0	80,000	192,000	8,000	198,000	0
<b>Operate Swimming Pools</b>	<b>414,870</b>	<b>0</b>	<b>0</b>	<b>120,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164,190</b>	<b>0</b>	<b>0</b>	<b>130,290</b>	<b>0</b>	<b>0</b>
Employee Costs	290,100	0	0	82,400	0	0	0	0	0	118,700	0	0	89,000	0	0
Other Operational	124,770	0	0	37,990	0	0	0	0	0	45,490	0	0	41,290	0	0
<b>Commercial Operations</b>															
<b>Manage Technical Services</b>	<b>191,930</b>	<b>191,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Employee Costs	182,930	182,930	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Operational	9,000	9,000	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Operate Community Store</b>	<b>260,600</b>	<b>0</b>	<b>260,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Employee Costs	78,210	0	78,210	0	0	0	0	0	0	0	0	0	0	0	0
Other Operational	182,390	0	182,390	0	0	0	0	0	0	0	0	0	0	0	0

	Total	Alice Springs	Amoonguna	Areyonga	Docker River	Finke	Haasts Bluff	Hermannsburg	Imanpa	Kintore	Mount Liebig	Papunya	Santa Teresa	Titjikala	Wallace Rockhole
<b>Essential Services</b>	<b>1,364,610</b>	<b>140,680</b>	<b>4,230</b>	<b>109,570</b>	<b>110,050</b>	<b>109,950</b>	<b>109,570</b>	<b>110,050</b>	<b>109,570</b>	<b>109,570</b>	<b>109,570</b>	<b>110,050</b>	<b>110,050</b>	<b>110,050</b>	<b>11,650</b>
Employee Costs	1,087,210	106,940	250	88,370	88,370	88,270	88,370	88,370	88,370	88,370	88,370	88,370	88,370	88,370	8,050
Other Operational	277,400	33,740	3,980	21,200	21,680	21,680	21,200	21,680	21,200	21,200	21,200	21,680	21,680	21,680	3,600
<b>Centrelink</b>	<b>563,720</b>	<b>0</b>	<b>56,560</b>	<b>56,500</b>	<b>56,500</b>	<b>56,500</b>	<b>28,330</b>	<b>27,930</b>	<b>28,330</b>	<b>56,500</b>	<b>56,500</b>	<b>28,330</b>	<b>0</b>	<b>55,870</b>	<b>55,870</b>
Employee Costs	563,720	0	56,560	56,500	56,500	56,500	28,330	27,930	28,330	56,500	56,500	28,330	0	55,870	55,870
<b>MES SPG Projects</b>	<b>739,170</b>	<b>308,580</b>	<b>0</b>	<b>140,470</b>	<b>0</b>	<b>279,160</b>	<b>10,960</b>								
Other Operational	739,170	308,580	0	0	0	0	0	0	0	0	0	140,470	0	279,160	10,960
<b>Manage Projects</b>	<b>86,810</b>	<b>410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,400</b>	<b>0</b>	<b>40,000</b>	<b>0</b>
Employee Costs	104,740	103,440	0	0	0	0	0	0	0	0	0	1,300	0	0	0
Other Operational	-17,930	-103,030	0	0	0	0	40,000	0	0	0	0	5,100	0	40,000	0
<b>Strategic Local Government Infrastructure Fund</b>	<b>793,490</b>	<b>0</b>	<b>0</b>	<b>158,120</b>	<b>15,000</b>	<b>5,000</b>	<b>214,700</b>	<b>0</b>	<b>26,000</b>	<b>58,600</b>	<b>128,620</b>	<b>153,950</b>	<b>33,500</b>	<b>0</b>	<b>0</b>
Capital	793,490	0	0	158,120	15,000	5,000	214,700	0	26,000	58,600	128,620	153,950	33,500	0	0
<b>Airstrip Maintenance</b>	<b>9,740</b>	<b>0</b>	<b>0</b>	<b>1,070</b>	<b>960</b>	<b>1,440</b>	<b>1,110</b>	<b>1,070</b>	<b>0</b>	<b>1,450</b>	<b>1,110</b>	<b>470</b>	<b>1,060</b>	<b>0</b>	<b>0</b>
Other Operational	9,740	0	0	1,070	960	1,440	1,110	1,070	0	1,450	1,110	470	1,060	0	0
<b>Community Services</b>															
<b>Community Safety</b>	<b>3,276,510</b>	<b>1,199,760</b>	<b>190,570</b>	<b>162,600</b>	<b>163,200</b>	<b>166,120</b>	<b>175,420</b>	<b>191,370</b>	<b>146,640</b>	<b>176,020</b>	<b>175,420</b>	<b>162,600</b>	<b>191,370</b>	<b>175,420</b>	<b>0</b>
Employee Costs	2,540,900	651,870	175,760	146,990	146,990	150,510	159,810	175,760	131,030	159,810	159,810	146,990	175,760	159,810	0
Other Operational	735,610	547,890	14,810	15,610	16,210	15,610	15,610	15,610	15,610	16,210	15,610	15,610	15,610	15,610	0
<b>Youth Development</b>	<b>4,855,440</b>	<b>1,330,860</b>	<b>190,930</b>	<b>277,390</b>	<b>26,740</b>	<b>26,740</b>	<b>300,290</b>	<b>495,610</b>	<b>120,820</b>	<b>482,980</b>	<b>338,460</b>	<b>449,510</b>	<b>486,670</b>	<b>328,440</b>	<b>0</b>
Employee Costs	3,184,340	632,480	150,250	192,480	25,740	25,740	222,430	356,740	110,620	330,710	231,570	323,570	338,100	243,910	0
Other Operational	1,671,100	698,380	40,680	84,910	1,000	1,000	77,860	138,870	10,200	152,270	106,890	125,940	148,570	84,530	0
<b>Home Care Services</b>	<b>3,000,530</b>	<b>907,280</b>	<b>261,120</b>	<b>241,120</b>	<b>0</b>	<b>229,950</b>	<b>195,200</b>	<b>307,080</b>	<b>158,900</b>	<b>0</b>	<b>0</b>	<b>414,690</b>	<b>0</b>	<b>285,190</b>	<b>0</b>
Employee Costs	1,853,400	699,200	161,140	131,900	0	131,900	90,850	161,840	94,850	0	0	229,650	0	152,070	0
Other Operational	1,147,130	208,080	99,980	109,220	0	98,050	104,350	145,240	64,050	0	0	185,040	0	133,120	0
<b>Children's Services</b>	<b>3,629,890</b>	<b>415,180</b>	<b>0</b>	<b>178,020</b>	<b>180,710</b>	<b>339,720</b>	<b>347,210</b>	<b>468,770</b>	<b>0</b>	<b>374,370</b>	<b>371,980</b>	<b>172,810</b>	<b>423,580</b>	<b>357,540</b>	<b>0</b>
Employee Costs	2,451,280	249,660	0	141,770	138,950	220,490	209,930	333,580	0	248,690	255,700	138,950	306,680	206,880	0
Other Operational	1,178,610	165,520	0	36,250	41,760	119,230	137,280	135,190	0	125,680	116,280	33,860	116,900	150,660	0
<b>School Nutrition Program</b>	<b>629,810</b>	<b>256,780</b>	<b>0</b>	<b>51,440</b>	<b>0</b>	<b>56,080</b>	<b>60,420</b>	<b>0</b>	<b>48,720</b>	<b>0</b>	<b>97,830</b>	<b>0</b>	<b>0</b>	<b>58,540</b>	<b>0</b>
Employee Costs	408,680	184,990	0	30,940	0	30,940	30,940	0	30,940	0	68,990	0	0	30,940	0
Other Operational	221,130	71,790	0	20,500	0	25,140	29,480	0	17,780	0	28,840	0	0	27,600	0
<b>Total</b>	<b>37,869,010</b>	<b>13,100,260</b>	<b>1,535,990</b>	<b>1,973,830</b>	<b>1,277,870</b>	<b>1,542,120</b>	<b>2,127,530</b>	<b>2,543,180</b>	<b>1,176,900</b>	<b>2,146,310</b>	<b>2,072,880</b>	<b>2,823,530</b>	<b>2,302,610</b>	<b>2,725,310</b>	<b>520,690</b>

# MacDonnell Regional Council Member Allowances

The following rates of allowances for Councillors are applicable from 1 July 2018 to 30 June 2019:

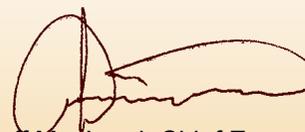
Approved Member Allowances	2018/19
<small>(Once allowances for a financial year have been set, they cannot be changed <i>Local Government Act</i>)</small>	
<b>Ordinary Council Member</b>	
Base Allowance	\$13,283.35
Electoral Allowance	\$4,860.80
Professional Development Allowance	\$3,690.22
Maximum Extra Meeting Allowance	\$8,855.56
<small>(Paid at the per day rates approved within Council's policy)</small>	
<b>Total Claimable</b>	<b>\$30,689.92</b>
<b>Deputy Principal Member</b>	
Base Allowance	\$27,310.21
Electoral Allowance	\$4,860.80
Professional Development Allowance	\$3,690.22
<b>Total Claimable</b>	<b>\$35,861.22</b>
<b>Principal Member</b>	
Base Allowance	\$73,856.62
Electoral Allowance	\$19,439.65
Professional Development Allowance	\$3,690.22
<b>Total Claimable</b>	<b>\$96,986.49</b>
<b>Acting Principal Member</b>	
Daily Rate	\$256.96
<b>Total Claimable (Maximum 90 Days)</b>	<b>\$23,126.40</b>
<b>Local Authority Member</b> per meeting	
Local Authority Chairperson Allowance	\$168.00
Ordinary Local Authority Member Allowance	\$126.00

The MacDonnell Regional Council's 2018/19 budget includes \$495,750 in respect of Members' Allowances. Elected Members' Allowances are paid in accordance with Council Policy and in line with the Minister's Guideline established under the *Local Government Act*.

Infrastructure Development and Maintenance Budget		
2018/19	Development	Maintenance
Roads	\$211,550	\$988,640
Buildings and Facilities	\$809,490	\$545,190
Staff Housing	\$184,000	\$351,000
Fleet	\$1,300,000	\$1,178,910
Other Infrastructure	\$170,000	\$634,520
<b>Total</b>	<b>\$2,675,040</b>	<b>\$3,698,260</b>

## Rate Assessment Record Certification

I certify to the Council that, to the best of my knowledge, information and belief, the rates assessment record is a comprehensive record of all rateable land within the area.



Jeff MacLeod, Chief Executive Officer, MacDonnell Regional Council  
Thursday 17 May 2018

# Rates and Charges Declaration for 2018/19

## Rates

MacDonnell Regional Council (the “Council”) makes the following declaration of rates pursuant to Chapter 11 of the *Local Government Act* (the “Act”)

- 1 Pursuant to Section 148 of the Act, the Council declares rates consisting of a combination of fixed charges and valuation based charges including a minimum charge. For valuation based rates, pursuant to Section 149 of the Act, the Council adopts the Unimproved Capital Value (UCV) method as the basis of the assessed value of allotments within the council area.
- 2 The Council intends to raise, for general purposes by way of rates, the amount of \$897,690 which will be raised by application of:
  - (a) Differential rates with differential minimum amounts being payable in application of each of those differential rates; or
  - (b) A fixed charge (“flat rate”)
- 3 The council hereby declares the following rates:
  - (a) With respect to every allotment of rateable land within the council area that is used for residential purposes, a flat rate of \$878.45 for each allotment.
  - (b) With respect to every allotment of rateable land within the council area that is used for commercial or business purposes, a flat rate of \$1,039.55 for each allotment.
  - (c) With respect to every allotment of conditionally rateable land within the council area:
    - (i) A rate of 0.000302 multiplied by the assessed value of land held under a Pastoral Lease, with the minimum amount being payable in the application of the differential rate being \$371.99;

- (ii) A rate of 0.003434 multiplied by the assessed value of land occupied under a Mining Tenement with the minimum amount being payable in the application of the differential rate being \$880.40.
- (d) With respect to every allotment of rateable land within the council area not otherwise described elsewhere in this declaration, a flat rate of \$1,039.55 for each allotment.

## Charges

- 4 Pursuant to Section 157 of the Act, the Council declares the following charges in respect of the garbage collection services it provides for the benefit of all land within the following designated communities within the council area (except such land as Council from time to time determines to be exempt or excluded from the provision of such services or for which the Council has determined it is impractical to provide such services).
- 5 Council intends to raise \$869,740 by these charges.
- 6 Garbage collection services are provided weekly in the designated communities within the council area of Amoonguna, Areyonga, Docker River, Finke, Haasts Bluff, Hermannsburg, Imanpa, Kintore, Mt. Liebig, Papunya, Santa Teresa, Titjikala and Wallace Rockhole.
- 7 For the purpose of paragraphs 8:
  - “residential dwelling” means a dwelling house, flat or other substantially self-contained residential unit or building on residential land and includes a unit within the meaning of *Unit Titles Act*.
  - “residential land” means land used or capable of being used for residential purposes (but does not include land on which there is no residential dwelling).

- 8 The following charges are declared:
- (a) A charge of \$776.55 per annum per residential dwelling in respect of the garbage collection service provided to, or which Council is willing and able to provide to, each residential dwelling within Amoonguna, Areyonga, Docker River, Finke, Haasts Bluff, Hermannsburg, Imanpa, Kintore, Mt. Liebig, Papunya, Santa Teresa, Titjikala and Wallace Rockhole Communities.
  - (b) Other than a residential dwelling to which paragraph 8 (a) applies, a charge of \$1,553.10 per annum for each allotment used for commercial, industrial or community use purposes in respect of the garbage collection service provided to, or which Council is willing and able to provide to, each such allotment within Amoonguna, Areyonga, Docker River, Finke, Haasts Bluff, Hermannsburg, Imanpa, Kintore, Mt. Liebig, Papunya, Santa Teresa, Titjikala and Wallace Rockhole Communities.

## Payment of Rates and Charges

- 9 Pursuant to section 161 of the Act, Council determines that rates and charges for the year 1 July 2018 to 30 June 2019 inclusive, shall be due and payable in two approximately equal instalments on the following dates namely:
- First instalment Friday 12 October 2018
  - Second instalment Friday 15 March 2019
- (a) Payment of all or any remaining instalments may be made on or before the due date of the next instalment.
  - (b) Details of due dates and specified amounts will be listed on the relevant rates notice under section 159 of the Act (“the Rates Notice”).
  - (c) Variations to those options for payment will be administered according to the conditions outlined on the front and reverse of the Rate Notice.

- (d) A ratepayer who fails to abide by such conditions may either be sued for recovery of the principal amount of the rates and charges and late payment penalties; or a charge may be registered over the property or lease prior to potential sale of the property. Costs reasonably incurred by Council in recovering or attempting to recover the rates and charges will be recoverable from the ratepayer.

## Relevant Interest Rate

- 10 The Council fixes relevant interest rate for the late payment of rates and charges in line with Section 162 of the Act at the rate of 18% per annum which is to be calculated on a daily basis.

## Assessment of the Social and Economic Effects of Council’s Rating Policies

MacDonnell Regional Council’s rates and charges are set each year with regard to a number of factors including increases in the cost of providing services, proposed capital works and increases in service levels or other Council initiatives. The Council also considers statistical indicators such as the Consumer Price Index and the Northern Territory Local Government Index, which is prepared by the Local Government Association of the Northern Territory (LGANT).

The Council consciously aims to keep the increase in rates to a minimum in order to lessen any impact on ratepayers, while generating enough income to provide adequate levels of service and achieve its objectives.

The rates as a revenue source at MacDonnell Regional Council represent just 2.7% of revenue so are a minor part of its revenue. The rates for

Pastoral Leases and Mining Leases in the Council, where changed, have been increased in line with the Minister's approval. The Council has reviewed rates for Pastoral Leases and Mining Leases nationally and the current level charged within the Council area is comparatively low. The minimum rate for Pastoral Leases is \$371.99 per annum so no economic or social impact is expected as the average value of Pastoral Leases in the Council is well over \$1,000,000. A Similar situation exists for Mining leases, where the minimum has changed to \$880.40 per annum. This level is not expected to cause any significant difficulties for mining lease owners.

The remaining rates in the Council have increased by 1.95%, which reflects the need to cover reduced income from other areas and pay for cost increases in order to help maintain the current level of services within the Council. The Council has developed reserves which they plan to use for future capital and project expenditure.

As such, the Council's assessment of the social and economic effects of the Council's rating policy is that the increases in rates is not of sufficient magnitude to have any significant effect on the ratepayers concerned.

## Fees and Charges Schedule

The following Fees and Charges are correct as at 1 July 2018. Council reserves the right to vary them from time to time and current rates can be found at: [www.macdonnell.nt.gov.au/about/rates-fees-charges](http://www.macdonnell.nt.gov.au/about/rates-fees-charges)

### Short Term Accommodation

A purchase order must be received and the booking confirmed prior to arrival on community. All accommodation arrangements to be completed with the Council Services Coordinator in the specific community prior to arrival at that location. All accommodation is un-serviced and based on availability.

Short Term Accommodation	Unit	Fee (gst inc)
All communities (except Amoonguna)	per Person / per Night	\$83.00

### Administration

	Unit	Fee (gst inc)
A4 Photocopying	per Page	\$2.50
A3 Photocopying	per Page	\$5.00
A4 Faxing	per Page	\$4.00
A4 Scanning and Emailing Documents	per Page	\$4.00

### Meeting Room and Office Use

	Unit	Fee (gst inc)
Meeting rooms in Council offices	per Day	\$234.00
Meeting rooms in Council offices	per ½ Day	\$116.00
Use of office (where available)	per Day	POA*
Use of office facilities (where available)	per Person/per Day	POA*

\* price on application

## Children's Services

	Unit	Fee (gst n/a)
Early Learning Program	per Week	\$25.00
After School Hours Care	per Week	\$10.00
Vacation Care Program	per Week	\$25.00

## School Nutrition Program

School Nutrition Program (Client Contributions)		
	Unit	Fee (gst n/a)
Morning Tea and Lunch	per Fortnight	\$60.00
Breakfast, Morning Tea and Lunch	per Fortnight	\$80.00

## Home Care Services

All services are charged at a minimum of one unit.

Hourly charges are charged in ½ hour increments after the first hour.

Non-attendance at a requested service will incur the full minimum cost for that service.

Home Care, Home Support, Disability in Home Services (Client Contributions)		
	Unit	Fee (gst n/a)
Lunch	per Meal	\$7.50
Weekend Hampers	per Week	\$29.50

Home Care Packages	Unit	Fee (gst n/a)
Administration of Package		24%
Advocacy   Referrals   Brokerage	per Hour	\$58.00 <sup>‡</sup>
Bush Trip	per Hour	\$61.50
Centre Activity	per Hour	\$51.00
Cleaning (house or yard)	per Hour	\$61.00
Equipment Check	each	\$12.00
Equipment Coordination	per Hour	\$58.00
Equipment Purchase		POA*
Laundry (includes collection and delivery)	per Load	\$58.00
Laundry (powder)	each	\$2.00
Meals – Breakfast	per Meal	\$17.00
Meals – Hamper (delivered)	each	\$57.50
Meals – Lunch	per Meal	\$36.00
Meals – Morning Tea	per Meal	\$16.50
Money Business (administrative support)	per Hour	\$53.50
Package Management   Review	per Hour	\$58.00
Personal care items (toiletries and laundry powder)	per Item	\$2.00
Shopping Assistance	per ½ Hour	\$24.00
Shower Assistance	each	\$53.00
Social Support	per ½ Hour	\$24.00
Tablet Reminder	each	\$12.00
Toileting Assistance	each	\$17.50
Transport (within community)	one way	\$12.00
Wood (firewood collection and delivery)	per Hour	\$58.50
Other		POA*

<sup>‡</sup> costs incurred will be added to fee

\* price on application

## Plant Hire

	Unit	Fee (gst inc)
4WD (with driver)	per km	\$2.00
Backhoe (with operator)	per Hour	\$212.00
Excavator (with operator)	per Hour	\$262.00
Forklift (with operator)	per Hour	\$145.00
Front End Loader (with operator)	per Hour	\$212.00
Front End Loader – Large (with operator)	per Hour	\$262.00
Grader (with operator)	per Hour	\$262.00
Skid Steer (with operator and attachments)	per Hour	\$145.00
Slasher (with operator)	per Hour	\$145.00
Septic Trailer	per Hour	\$145.00
Tractor (with operator)	per Hour	\$145.00
Truck – Articulated (with operator)	per Hour	\$262.00
Truck – HR (with operator)	per Hour	\$212.00
Truck – MR (with operator)	per Hour	\$145.00

## Equipment Hire

	Unit	Fee (gst inc)
Brush Cutter (with operator)	per Hour	\$83.00
Cement Mixer	per Hour	\$72.00
Chainsaw (with operator)	per Hour	\$83.00
Crowbar	per Day	\$29.00
Generator	per Hour	\$72.00
Lawnmower (with operator)	per Hour	\$83.00
Posthole Borer	per Hour	\$72.00
Rake	per Day	\$29.00
Shovel	per Day	\$29.00
Welder	per Hour	\$72.00
Wheelbarrow	per Day	\$29.00

## Labour Hire (subject to availability)

Penalties apply for work outside normal span of work hours.

	Unit	Fee (gst inc)
Council Service Coordinator	per Hour	\$106.00
Essential Services Operator	per Hour	\$168.00
Team Leader Works	per Hour	\$95.00
Works Assistant	per Hour	\$65.00
Other Skilled Staff	per Hour	POA*

\* price on application

## Waste Management Fees

Municipal Solid Waste (non-commercial)	Unit	Fee (gst inc)
Clean Fill	< 1.5m <sup>3</sup> *	no charge
General Waste	< 1.5m <sup>3</sup> *	\$35.00
Green Waste	< 1.5m <sup>3</sup> *	no charge
Mixed Fill (soil, rock, rubbish)	< 1.5m <sup>3</sup> *	\$35.00

\* volume of < 1.5m<sup>3</sup> = ute / small trailer

Bins	Unit	Fee (gst inc)
Replacement 240 litre Wheelie Bin	each	\$111.00
Replacement parts	each	POA*
Service fee to supply and fit parts	per Hour	\$62.00
Skip Bin Hire	each	POA*

\* price on application

<b>Commercial and Industrial</b>	<b>Unit</b>	<b>Fee (gst inc)</b>
Asbestos Disposal (only licenced facility)	m <sup>3</sup>	\$557.00
Animal Carcasses	each	\$34.00
Batteries	each	\$5.00
Car Bodies	each	\$278.00
Clean Fill	< 3m <sup>3</sup> *	no charge
Clean Fill	< 6m <sup>3</sup> *	no charge
Concrete   Rubble	< 1.5m <sup>3</sup> *	\$183.00
Concrete   Rubble	< 3m <sup>3</sup> *	\$367.00
Concrete   Rubble	< 6m <sup>3</sup> *	\$730.00
General Waste	< 3m <sup>3</sup> *	\$122.00
General Waste	< 6m <sup>3</sup> *	\$188.00
Green Waste	< 3m <sup>3</sup> *	\$65.00
Green Waste	< 6m <sup>3</sup> *	\$117.00
Metal Uncontaminated	< 1.5m <sup>3</sup> *	\$65.00
Metal Uncontaminated	< 3m <sup>3</sup> *	\$117.00
Metal Uncontaminated	< 6m <sup>3</sup> *	\$178.00
Mixed Fill (soil,rock,rubbish)	< 3m <sup>3</sup> *	\$122.00
Mixed Fill (soil,rock,rubbish)	< 6m <sup>3</sup> *	\$178.00
Septic Tank Effluent Pump Out	each	\$535.00
Solar Hot Water Systems	each	\$62.00
Timber (untreated)	< 3m <sup>3</sup> *	\$65.00
Timber (untreated)	< 6m <sup>3</sup> *	\$130.00
Timber (treated – includes pallets)	< 3m <sup>3</sup> *	\$88.00
Timber (treated – includes pallets)	< 6m <sup>3</sup> *	\$178.00
Tyre – Vehicle	each	\$19.00
Tyre – Light Truck (16")	each	\$35.00
Tyre – Truck   Heavy Vehicle	each	\$65.00
Tyre – Tractor   Industrial Vehicle	each	\$178.00
White Goods	each	\$19.00

\* volume of < 1.5m<sup>3</sup> = ute / small trailer  
 volume of < 3m<sup>3</sup> = small flatbed / tip truck  
 volume of < 6m<sup>3</sup> = large flatbed / tip truck

## Swimming Pool

<b>Season Pass (based on 33 visits)</b>	<b>Unit</b>	<b>Fee (gst inc)</b>
Family (2 adults + 2 children)	per Season	\$594.00
Adult	per Season	\$198.00
Concession	per Season	\$132.00
Child (5 – 17 years old)	per Season	\$99.00

<b>Swim Card (based on 10 visits)</b>	<b>Unit</b>	<b>Fee (gst inc)</b>
Adult	pre Paid	\$54.00
Concession	pre Paid	\$36.00
Child (5 – 17 years old)	pre Paid	\$27.00

<b>Single Entry</b>	<b>Unit</b>	<b>Fee (gst inc)</b>
Adult	pre Visit	\$6.00
Concession	pre Visit	\$4.00
Child (5 – 17 years old)	pre Visit	\$3.00
Child (under 5 years old)	pre Visit	no charge

<b>Swimming Pool Hire Fees</b>	<b>Unit</b>	<b>Fee (gst inc)</b>
Pool Hire	per Day	\$240.00
Pool Hire	pre Hour	\$60.00
Lifeguard Hire	pre Hour	\$60.00

## MacDonnell Regional Council

### Alice Springs Office

Location: corner South Terrace and  
Bagot Street, Alice Springs

Local call: 1300 360 959

Phone: 08 8958 9600 Fax: 08 8958 9601

Mail: PO Box 5267, Alice Springs NT 0871

Email: [info@macdonnell.nt.gov.au](mailto:info@macdonnell.nt.gov.au)

[www.macdonnell.nt.gov.au](http://www.macdonnell.nt.gov.au)

## Council Service Delivery Centres

### Amoonguna

Phone: 08 8952 9043 Fax: 08 8952 9044

Mail: PO Box 996 Alice Springs NT 0871

Email: [amoonguna@macdonnell.nt.gov.au](mailto:amoonguna@macdonnell.nt.gov.au)

### Areyonga (Utju)

Phone: 08 8956 7311 Fax: 08 8956 7302

Mail: CMB 219 via Alice Springs NT 0872

Email: [areyonga@macdonnell.nt.gov.au](mailto:areyonga@macdonnell.nt.gov.au)

### Docker River (Kaltukatjara)

Phone: 08 8956 7337 Fax: 08 8956 7338

Mail: CMB 49 via Alice Springs NT 0872

Email: [dockerriver@macdonnell.nt.gov.au](mailto:dockerriver@macdonnell.nt.gov.au)

### Finke (Aputula)

Phone: 08 8956 0966 Fax: 08 8956 0900

Mail: CMB 184 via Alice Springs NT 0872

Email: [finke@macdonnell.nt.gov.au](mailto:finke@macdonnell.nt.gov.au)

### Haasts Bluff (Ikuntji)

Phone: 08 8956 8533 Fax: 08 8956 8534

Mail: CMB 211 via Alice Springs NT 0872

Email: [haastsbluff@macdonnell.nt.gov.au](mailto:haastsbluff@macdonnell.nt.gov.au)

### Hermannsburg (Ntaria)

Phone: 08 8956 7411 Fax: 08 8956 7425

Mail: CMB 185 via Alice Springs NT 0872

Email: [hermannsburg@macdonnell.nt.gov.au](mailto:hermannsburg@macdonnell.nt.gov.au)

### Imanpa

Phone: 08 8956 7454 Fax: 08 8956 7464

Mail: CMB 119 via Alice Springs NT 0872

Email: [imanpa@macdonnell.nt.gov.au](mailto:imanpa@macdonnell.nt.gov.au)

### Kintore (Walungurru)

Phone: 08 8956 8566 Fax: 08 8956 8569

Mail: CMB 13 via Alice Springs NT 0872

Email: [kintore@macdonnell.nt.gov.au](mailto:kintore@macdonnell.nt.gov.au)

### Mount Liebig (Watiyawanu)

Phone: 08 8956 8500 Fax: 08 8956 8589

Mail: CMB 97 via Alice Springs NT 0872

Email: [mountliebig@macdonnell.nt.gov.au](mailto:mountliebig@macdonnell.nt.gov.au)

### Papunya (Warumpi)

Phone: 08 8956 8522 Fax: 08 8956 8520

Mail: CMB 225 via Alice Springs NT 0872

Email: [papunya@macdonnell.nt.gov.au](mailto:papunya@macdonnell.nt.gov.au)

### Santa Teresa (Ltyentye Apurte)

Phone: 08 8956 0999 Fax: 08 8956 0923

Mail: CMB 190 via Alice Springs NT 0872

Email: [santateresa@macdonnell.nt.gov.au](mailto:santateresa@macdonnell.nt.gov.au)

### Titjikala

Phone: 08 8956 0844 Fax: 08 8956 0843

Mail: CMB 149 via Alice Springs NT 0872

Email: [titjikala@macdonnell.nt.gov.au](mailto:titjikala@macdonnell.nt.gov.au)

### Wallace Rockhole

Phone: 08 8956 7415 Fax: 08 8956 7491

Mail: CMB 168 via Alice Springs NT 0872

Email: [wallacerockhole@macdonnell.nt.gov.au](mailto:wallacerockhole@macdonnell.nt.gov.au)