



AGENDA

**AREYONGA / UTJU
LOCAL AUTHORITY MEETING
THURSDAY 13TH NOVEMBER 2014**

The Local Authority meeting will be held in the
MacDonnell Service Delivery Office,
Areyonga at 10:30am

AGENDA

ITEM	SUBJECT
1	MEETING OPENING
2	WELCOME AND ATTENDANCE
	2.1 Welcome to Country
	2.2 Attendance – members
	2.3 Attendance – staff and visitors
3	APOLOGIES / ABSENTEES / RESIGNATIONS
	3.1 Apologies / Absentees
	3.2 Resignations
4	COUNCIL CODE OF CONDUCT (MEETING RULES)
	4.1 Council Code of Conduct
	4.2 Conflict of Interest
5	DEPUTATIONS / GUEST SPEAKERS
	5.1 NT Housing
6	TRAINING
	6.1 Policies & Procedures
	6.2 Future Training needs
7	MINUTES OF LOCAL AUTHORITY MEETINGS
	7.1 Confirmation of Minutes of previous Meeting
	7.2 Issues / Actions arising from Minutes
8	COUNCIL LOCAL GOVERNMENT
	8.1 Standing Items Report – Actions Register
	8.2 Complaints received
	8.3 Council Service Coordinator Report
	8.4 Community Services Report
9	FINANCE
	9.1 Expenditure Report as at 30 September 2014
10	OTHER BUSINESS
	10.1 Discussion - number of LA meetings per year
11	NEXT MEETING
12	MEETING CLOSE

4. MACDONNELL COUNCIL CODE OF CONDUCT



ITEM NUMBER	4.1
TITLE	MacDonnell Council Code of Conduct
AUTHOR	Helen Smith, Manager Governance & Planning

RECOMMENDATION

- (a) That the Local Authority note the Council Code of Conduct.

SUMMARY:

This report contains all of the details about the MacDonnell Council Code of Conduct

BACKGROUND

MacDonnell Regional Council Code of Conduct

1 Interests of the Council and Community come first

A member must act in the best interests of the community, its outstations and the Council.

2 Honesty

A member must be honest and act the right way (with integrity) when performing official duties.

3 Taking care

A member must be careful to make good decisions (diligence), and must not be under the influence of alcohol or illegal drugs, when performing official duties.

4 Politeness/Courtesy

A member must be polite to other members, council staff, electors and members of the public.

5 Conduct towards council staff

A member must not direct, reprimand, or interfere in the management of council staff.

6 Respect for culture

A member must respect different cultures, families and language groups (cultural diversity) and not be unfair towards others, or the opinions of others, because of their background.

7 Conflict of interest

A member must, if possible, avoid conflict of interest between the member's private interests (other job, business etc.) and duties.

Where a conflict exists, the member must inform the Council or Local Authority and not take part in the discussion or vote

7 Accountable

A member must be able to show that they have made good decisions for the community.

8 Respect for private business

A member must not share private (confidential) information that they heard as a member outside of meetings.

A member must not make improper use of confidential information to gain a benefit or to cause harm to another.

ISSUES/OPTIONS/CONSEQUENCES

A Code of Conduct helps Councils remain strong and focussed, and ensures all Councillors, staff and Local Authority Members are following the same rules. When Councils do not have a strong Code of Conduct they leave themselves open to negative external influences (such as pressure from certain groups or individuals) and do not appear to be serving the best needs of their residents.

CONSULTATION & TIMING

Nil

ATTACHMENTS:

There are no attachments for this report.

4. LOCAL AUTHORITY CONFLICTS OF INTEREST

ITEM NUMBER	4.2
TITLE	Conflicts of Interest
AUTHOR	Helen Smith, Manager Planning & Governance

**RECOMMENDATION**

- (a) That the Local Authority note the Local Authority Conflict of Interest Procedure and declare any conflicts of interest.**

SUMMARY:

This report contains all of the details about the MacDonnell Council Local Authority Conflict of Interest Procedure.

What to disclose

Details of relevant particulars to be disclosed on both the Councillor and Council Employee Register of Interests can relate to any or all of the following;

- 1. For a corporation or organisation of which a Councillor or relevant employee is an officer**
 - name of organisation or corporation
 - the nature of the office held
 - the nature of the corporation or organisation's activities.
- 2. For a beneficial interest in a family or business trust**
 - the name of the Trust
 - the nature of the Trust's activities
 - the nature of the interest in the Trust.
- 3. For all land or real estate in which a Councillor or relevant employee has an interest in**
 - name of locality of the land or real estate
 - the approximate size of the land or house/unit
 - the purpose for which the land or real estate is/ or is intended to be used.
- 4. For debts or liabilities over \$ 10,000, other than credit card accounts including store accounts**
 - the name of the creditor
- 5. For shares and similar investments**
 - the nature of the investment
 - name of the corporation and type of business it is involved in.
- 6. For memberships of political parties, trade union or professional, business or representational association**
 - name and address of the organisation
 - position held (if any).
- 7. For undertaking second employment**
 - details of employer
 - nature of employment or consultancy.

7. MINUTES OF LOCAL AUTHORITY MEETINGS

ITEM NUMBER	7.1
TITLE	Minutes of the previous Areyonga Local Authority Meeting
AUTHOR	Rachel Walsh, Governance Support Officer

**RECOMMENDATION**

- (a) That the Minutes of the Local Authority Meeting held on 17 September, 2014 be taken as read and accepted as a true record of the meeting.

SUMMARY:

DRAFT MINUTES OF THE AREYONGA LOCAL AUTHORITY
MEETING HELD ON 17 SEPTEMBER 2014

1. MEETING OPENING

The meeting was declared open at 11.00am by Acting Chair Martin Nipper

2. WELCOME AND ATTENDANCE

2.1 Welcome to Country – Martin Nipper

3. ATTENDANCE AND APOLOGIES**3.1 Attendance – Memebers**Local Authority Members:

Daphne Puntjina, Joy Kunia, Martin Nipper (Acting Chair), Garnet Djana, Sarah Gallagher

Councillors:

Selina Kulitja, Marlene Abbott

3.2 Attendance – staff and visitorsStaff:

Chris Kendrick (Director Corporate Services), Jeff MacLeod (CEO), Rachel Walsh (Governance Officer), Jerry Pena (Council Services Coordinator), Ken Newman (Area Manager)

Visitors:

Emily (community member), Samantha Gutteridge and Damien Kunoith (Red Dust Role Models)

3.3 Apologies / AbsenteesApologies:Absentees:

Jonathon Doolan (Chair), Albert Gallagher, Lynette Coulthard

3.4 Resignations

Nil

4. COUNCIL CODE OF CONDUCT (MEETING RULES)**4.1 MacDonnell Council Code of Conduct**

Motion:

- (a) That the Local Authority note the MacDonnell Council Code of Conduct.

MOVED: Daphne Punjinta

SECONDED: Joy Kunia

CARRIED**4.2 Conflict of Interest**

Motion:

- (a) That the Local Authority note the Conflicts of Interest Report.

MOVED: Marlene Abbott

SECONDED: Sarah Gallagher

CARRIED

No conflicts of interest were declared at this meeting

5. MINUTES OF LOCAL AUTHORITY MEETINGS**5.1 Confirmation of the minutes of the last Local Authority Meeting.**

Motion:

- (a) That the minutes of the Local Authority Meeting held on 17 July 2014 be taken as read and be accepted as a true record of the meeting.

MOVED: Daphne Puntjina

SECONDED: Selina Kulitja

CARRIED**5.2 Issues / Action arising from Minutes**

Nil

6. COUNCIL LOCAL GOVERNMENT**6.1 Standing Items Report – Actions Register**

Motion:

- (a) That the Local Authority note and accept the Standing Items Report – Action Register.

Action item – Swimming Pools - closed**Action item – MoU with Tjuwanpa RJCP – closed**

Housing – The Local Authority was advised that Territory Housing will have representatives attending all future Local Authority meetings, and housing will become a standing item at all future meetings.

MOVED: Marlene Abbott

SECONDED: Sarah Gallagher

CARRIED

Indigenous Advancement Strategy (IAS)

The Local Authority was briefed on the Commonwealth Government's Indigenous Advancement Strategy (IAS) and the 2015 IAS Funding Round. The Local Authority was also briefed on the proposals being developed by the MacDonnell Regional Council for the IAS 2015 Funding Round.

Resolution: The Local Authority note and strongly support the aim to achieve indigenous jobs in all their programs and will continue to work with MRC and other stakeholders to involve the community in the following MRC IAS funded programs. The Local Authority also strongly supports the aims of increasing school attendance, improving community safety, supporting local indigenous governance and respecting country and culture.

- **MacYouth**
- **Early Childhood**
- **Dog Management**
- **Night Patrol**
- **School Nutrition**
- **Jobs Mentoring**
- **Swimming Pool**

MOVED: Joy Kunia
SECONDED: Garnet Djana

CARRIED

All Voted - All in favour

Guest – Samantha asked a question through the chair if she could submit a joint submission with the MRC through the IAS, specifically for school nutrition, school attendance, local safety, and possibly jobs at later date. Red Dust cover Areyonga and Kintore only. Samantha was advised that any type of collaboration between Red Dust Role Models and MRC would need to be put forth to the council for deliberation and any decision.

6.2 Complaints received

Motion:

- (a) That the Local Authority note and accept the complaints received.

Nil complaints received

MOVED: Selina Kulitja
SECONDED: Daphne Puntjina

CARRIED

6.3 Council Services Coordinator Report

Motion:

- (a) That the Local Authority note and accept the Council Services Coordinator Report.

Issue : Cheeky Dogs, Daphne would like the vet to visit again.

A street plan of Areyonga Community was tabled identifying the location of the current speed bumps in the community and identifying where new speed bumps will be installed. Martin spoke in language explaining the location of where and why the speed humps will be installed.

The Local Authority were advised that they can introduce a school zone as part of their Traffic Management Plan to reduce the speed limit during school times. Eg from 40km to 25km near the school and school crossing.

MOVED: Marlene Abbott
SECONDED: Garnet Djana
CARRIED

Meeting broke for lunch: 12.10 Meeting resumed 1.00pm

6.4 Community Services Report

Motion:

(a) That the Local Authority note and accept the Community Services Report.

MOVED: Sarah Gallagher
SECONDED: Joy Kunia
CARRIED

Request/Issue: Daphne talked about a permanent residential facility for aged care clients, so they can be looked after.

Response: The Local Authority were advised that they should talk to their Government Engagement Coordinator (GEC) Ann Morrill at Hermannsburg, and that a formal invitation be sent to the GEC to attend the next Local Authority meeting to talk about getting an aged care facility.

Resolution: The Local Authority resolves to invite the GEC and IEO to the next Local Authority meeting to discuss the prospects of the permanent residential aged care facility at Areyonga.

7. LOCAL AUTHORITY PLANS

7.1 Local Authority Plan – Confirm priorities and approve plan

Motion:

(a) That the Local Authority decide on and approve the Local Authority Plan

Local Authority Plan Approved

MOVED: Marlene Abbott
SECONDED: Garnet Djana
CARRIED

The Local Authority were advised that the NT Government Grant of \$35,384 is allocated to Areyonga for special community infrastructure programs.

The following suggestions were made to the Local Authority -

- A New shade structure near the Store – the same as what's at bus stop with 4 x seating, costing \$20k with a new carpark with bollards and a path from the car park to the shade structure.
- Playground equipment – equipment currently at the pool to be relocated to another area and be replaced with a shade structure. Currently, the playground equipment is only available to the children when the pool is open in the summer months.

The Local Authority will decide on this at a later date.

8. BUDGETS

8.1 Training - Finance

Chris Kendrick gave a training presentation on financial reports and budgets and how to read budgets and reports and where council money comes from and how its spent.

- Differentiated between council and non-council line expenditure (programs) blue section for council, red section for non-council.
- Council has to balance what people want with what Council can do.
- Council gets money from Rates (2%), Fees (9%), Grants (68%), Commercial Services (19%) Capital Grants (2%).
- Community expenditure reports will be provided to the Local Authority every three months.

8.2 Financial and budgets – Review budget for local authority area

Motion:

- (a) That the Local Authority note and accept the budget for the Areyonga Local Authority Area.

MOVED: Marlene Abbott

SECONDED: Garnet Djana

CARRIED

8.3 Financial and budgets – Review Community Expenditure Report for 31 July 2014

Motion:

- (a) That the Local Authority note and accept the Community Expenditure report as at 31 July 2014.

MOVED: Marlene Abbott

SECONDED: Garnet Djana

CARRIED

9. DEPUTATIONS / GUEST SPEAKERS

9.1 Red Dust Role Models – Samantha Guttridge and Daniel Kunoth

Proposal tabled: Telstra Leadership Development Program

- Approximately 17 - 20 Senior Telstra staff to spend 2-3 days in the community.
- Telstra staff will stay in the community either at a residents house or other available accommodation, they will byo swags.
- \$6000 - \$7000 incentive available to the community (for their sports carnival), if community leaders remain in the community.
- Community members to show Telstra staff around, hunt for bush tucker and show local arts and observe life in a remote aboriginal community.

The Areyonga Local Authority Endorsed this proposal.

10. OTHER BUSINESS

The Local Authority were asked if a new TV should be purchased for the meeting room. The Local Authority endorsed this purchase.

The Local Authority were advised that the Tidy Towns judge will be in Areyonga on 29th of September 2014.

11. NEXT MEETING

THURSDAY, 13 NOVEMBER 2014

12. MEETING CLOSE

The meeting closed at 2.30pm.

THIS PAGE AND THE PRECEEDING 4 PAGES ARE THE DRAFT MINUTES OF THE AREYONGA LOCAL AUTHORITY MEETING HELD ON 17 SEPTEMBER 2014 AND UNCONFIRMED.

8 COUNCIL LOCAL GOVERNMENT

ITEM NUMBER	8.1
TITLE	Standing Items Report – Actions Register
AUTHOR	Levina Phillips, Governance Officer

**RECOMMENDATION**

(a) That the Local Authority note and accept the Standing Items Actions Register Report.

SUMMARY:

ACTIONS	UPDATES / STATUS
<p>17/09/14 Permanent residential aged care facility</p> <p>A member of the Local Authority would like a permanent residential facility for aged care clients.</p> <p>Action: A formal invitation to be sent to the Government Engagement Coordinator (GEC) Ann Morrill and Indigenous Engagement Officer (IEO) Edward Rontji, to attend the next Local Authority meeting to talk about getting an aged care facility.</p>	<p>12/11/14 UPDATE: Anne Morrill will be attending this meeting to discuss this with the Local Authority.</p>
<p>19/9/13 Aged Care building:</p> <p>Local Board request that improvements be made to the external servery for school aged children accessing SNP.</p> <p>ACTION: Shire to look at options for car parking safety.</p>	<p>12/11/14 UPDATE: Landscaping etc complete, crossing has been provided and will be installed by local team soon.</p>
<p>17/7/14 Mechanics Workshop</p> <p>The Local Authority would like a shade structure set up outside the mechanic's workshop for community members to do car repairs.</p>	<p>3/11/14 UPDATE: Shade Structure is currently in procurement, expected delivery to community mid December 2014.</p>
<p>17/7/14 Housing</p> <p>Local Residents are very unhappy with the new housing arrangements. They would like to know which numbers they can call to get in touch with Ingerreke – who they believe, deal with housing problems.</p> <p>ACTION: Council to follow up on correct phone number and procedure for housing problems</p>	<p>RECOMMEND TO CLOSE</p> <p>4/11/14 UPDATE: The phone numbers for housing have been approved by Centrelink and Housing to be programmed into the Centrelink phone so residents can make a free call to the tenancy and repairs service providers.</p>

ITEM NUMBER 8.3
TITLE Council Services Coordinator Report
AUTHOR Ed Glasson, Council Services Coordinator



RECOMMENDATION

- (a) That the Local Authority note and accept the Council Services Coordinator Report.

SUMMARY:

This report is a summary of achievements relating to Key Council Service Delivery standards and guidelines in Areyonga and documents any other relevant issues.

Local Government Services Update

Animal Management and Control

- A recent visit from Veterinarian Dr Bob Irving on 13 October 2014 had treated
 - 60 domestic pets with healthy injections
 - 8 pets with contraceptive injections
 - 3 cheeky dogs removed from community
- Dog collars have been provided to local residents for their pets, which they care for and identified for future visits as non-feral animal.
- Pet Census +/- 4 = 90 dogs 4 cats on community

Cemetery Management

- No funerals have occurred during this period and the local Register is current.
- The cemetery has been weeded and cleaned.
- Future fence replacement with a pedestrian gate to be installed near shade area.

Internal Road Maintenance

- Repairs to community roads are on-going with new signage and speed bumps to be installed in November 2014 as per last the Local Authority authorization.
- The street sweeper continues to be used monthly to ensure debris is removed from roads.

Parks and Open Spaces

- Both community parks are cleaned and maintained weekly by the Civil Works team.
- Additional shaded area near community store is tentatively mapped and requires approval from the Local Authority.
- This will be discussed separately at the Local Authority meeting.

Waste Management Program

- The front end loader was loaned from Ntaria and a new tip trench has been created with an estimated 2 year usage.
- The tip areas have been reorganized and have established a more controlled rubbish disposal process.
- Making signage outlining Tip usage and rates.



Jacob Carroll clearing up tip area



New trench, Areyonga tip

Other Matters

Civil Works Training

- The Civil Works team will continue their Cert II training in Rural Operations with training being held in pothole repairs at Ntaria.

HMP Fencing

- The fencing program has started with 2 lots completed and a 3rd one 75 % complete.
- Short-term employment for local residents to assist with this program has been successful with 2 additional employees added to the Council Civil works team.



The Civil Workers erecting new fences at Areyonga

Future Projects

- A shaded seating area near the store

ITEM NUMBER	8.4
TITLE	Community Services Report
AUTHOR	<i>Childrens Services – Patti O’Neill</i> <i>Homecare Services – Winston Mimi</i> <i>Community Safety – Merridie Satour</i> <i>Youth Services – Kathleen Windy</i>



RECOMMENDATION

(a) That the Local Authority note and accept the Community Services Report.

SUMMARY:

Children’s Services Report 1/9/2014 – 31/10/2014

Staffing

- Interviews for vacant positions currently in progress.

Award Nominee

- The Utju Children’s Services Program was one of three finalists’ in the NT Education and Care Awards in the Budget Based Service category. The program didn’t win the major award however was acknowledged as a well recognized early childhood program.

Program Delivery

- Minor disruptions to program delivery due to staff movements and cultural commitments.

Average No of Children

- An average of 8 children are attending the Childcare centre regularly, and 15 children regularly attending the OSHC program.
- Children and families of Utju Children Services have enjoyed interstate school visits, fun run and a community barbeque to celebrating community achievements.

Training

- On the job training and mentoring is continuing. Staff that were enrolled in accredited Certificate III training have left – new staff will be enrolled in the new year.

Other successful partnerships and strategic matters of importance

- Partnerships with health workers visiting the childcare centre to promote children's health and nutritionists eating are continuing.
- Families as First teachers continue to partner with the center, strengthening early childhood learnings for the children and parents.

Home Care Report 1/09/2014 – 30/9/2014

Staffing

- Irene Carroll & Valerie Morris joined the Utju Homecare team. The service has 3 vacancies and encourages local people to apply.

Service Disruptions

- All services fully delivered

No of Clients

- Client numbers remain at 25

Training

- Staff will commence certificate III training with CDU early in the New Year.

Other successful partnerships and strategic matters of importance

- The hard working local civil team done a terrific job in landscaping the back section.
- As of July 2015 national reforms begin which will support older people to have more say over their care. HACC, or low level care will become Home Support. CACP, or high level care, will become Home Care. We Have changed our name to reflect the reforms and so younger people with disabilities feel included.

Night Patrol Report *1/9/2014 – 27/10/2014***Staffing**

- All positions are currently filled within the Night Patrol team.

Service Disruptions

- There has some minor disruption to service due to Hospital appointments, meetings and annual leave.

No of People assisted

- Number of people assisted this reporting period is, 3 Men, 6 Women & 48 Children.
- The number of School Aged Children returned with family is 26 Males & 5 Females.
- School Aged Children who don't agree to be taken to family is 18 Males & 29 Females.

Training

- There has been No training this reporting period - negotiations continuing.

Youth Services Report *October 2014***Staffing**

- All positions full

Service Disruptions

- Minor disruption this reporting period due to a funeral and CDU training.

Average No of Youth accessing programs

- 366 older youth 18+ attended the program this reporting period.

Youth programs

- Bushtrip to 2 mile (Glen Helen) + short bush trips
- Drop In on Tuesday – using computer, band room, healthy cooking with CAAC.
- Friday night disco and basketball night
- Youth Centre Painting project in partnership with CAAC underway. The painting project will focus on health.

Training

- Youth staff are continuing their CDU training in community services – and progressing to graduate in December.
- 2 Youth staff completed their First Aid training in Alice Springs

Other successful partnerships and strategic matters of importance

- CAAC has been coming out talking about health cooking healthy food.
- Girls Regional basketball comp with other MacYouth programs.

Photo's

- Pics of the MacRegional Basketball Competition hosted by Utju:



9 BUDGETS

ITEM NUMBER 9.1
TITLE Expenditure Report as at 30 September 2014
AUTHOR Chris Kendrick, Director – Corporate Services

**RECOMMENDATION**

(a) That the Local Authority note and accept the Expenditure Report as at 30 September 2014.

SUMMARY:

MacDonnell Regional Council - Areyonga (Utju) Expenditure by Community as at 30th September 2014						
Expenditure Category	All Communities Actual YTD	Actual YTD	Budget YTD	Variance YTD	Budget Full Year	Notes on variations greater than 10% or \$10,000
COUNCIL SERVICES						
Service Centre Delivery						
Manage Council Buildings & Facilities	35,444	2,445	9,540	7,095	38,160	
Wages and Other Employee Costs	8,597	0	0	0	0	
Other Operational	26,847	2,445	9,540	7,095	38,160	
Maintain Roads	317,402	16,113	21,125	5,012	83,560	
Wages and Other Employee Costs	99,466	0	3,793	3,793	14,230	
Other Operational	217,936	16,113	17,333	1,219	69,330	
Manage Council Service Delivery	628,743	32,605	39,798	7,192	150,980	
Wages and Other Employee Costs	504,253	24,476	28,933	4,457	107,520	
Other Operational	124,490	8,130	10,865	2,735	43,460	
Civil Works	801,938	67,309	78,101	10,792	291,430	
Wages and Other Employee Costs	788,613	63,586	73,918	10,332	274,700	
Other Operational	13,325	3,722	4,182	460	16,730	
Street & Public Lighting	14,714	3,751	1,772	(1,978)	7,090	
Other Operational	14,714	3,751	1,772	(1,978)	7,090	
Council Engagement						
Local Authorities	92,431	894	43,978	43,084	57,762	
Wages and Other Employee Costs	224	0	748	748	2,993	
Other Operational	92,207	894	43,230	42,336	54,769	
Support and Administration						
Staff Housing	95,342	5,565	8,040	2,475	32,160	
Wages and Other Employee Costs	10,160	0	0	0	0	
Other Operational	85,182	5,565	8,040	2,475	32,160	
Training & Development	81,558	500	1,175	675	4,700	
Wages and Other Employee Costs	21,597	500	1,175	675	4,700	
Other Operational	59,961	0	0	0	0	
SUB-TOTAL:- COUNCIL SERVICES	3,996,915	129,358	203,530	74,171	665,842	
NON-COUNCIL SERVICES						
Operate Swimming Pools	24,133	5,857	33,827	27,970	128,930	

Wages and Other Employee Costs	4,797	2,454	23,737	21,284	88,570
Other Operational	19,336	3,404	10,090	6,686	40,360
Broadcasting	0	0	16	16	65
Other Operational	0	0	16	16	65
Commercial Operations					
Essential Services	274,938	10,502	25,542	15,041	96,540
Wages and Other Employee Costs	218,478	5,779	20,517	14,739	76,440
Other Operational	56,460	4,723	5,025	302	20,100
Centrelink	94,637	8,412	12,266	3,854	45,560
Wages and Other Employee Costs	94,637	8,412	12,226	3,814	45,410
Other Operational	0	0	40	40	150
Manage Projects	117,485	233	0	(233)	0
Wages and Other Employee Costs	18,251	233	0	(233)	0
Other Operational	99,234	0	0	0	0
HMESP	697,354	15,762	18,602	2,840	74,410
Wages and Other Employee Costs	12,146	0	1,375	1,375	5,500
Other Operational	685,208	15,762	17,228	1,465	68,910
Airstrip Maintenance	32,778	10,538	275	(10,263)	1,100
Other Operational	32,778	10,538	275	(10,263)	1,100
Community Services					
Community Safety	569,705	26,686	52,214	25,528	196,010
Wages and Other Employee Costs	519,122	23,721	45,317	21,596	168,420
Other Operational	50,584	2,966	6,898	3,932	27,590
Youth Development	633,423	33,789	51,479	17,690	195,410
Wages and Other Employee Costs	403,331	20,366	36,964	16,598	137,350
Other Operational	230,091	13,423	14,515	1,092	58,060
Aged Care Services	558,267	37,321	56,793	19,471	217,900
Wages and Other Employee Costs	336,465	20,665	33,525	12,860	124,830
Other Operational	221,802	16,657	23,268	6,611	93,070
Children's Services	793,519	64,930	82,378	17,449	315,870
Wages and Other Employee Costs	497,533	41,559	49,723	8,164	185,250
Other Operational	295,986	23,370	32,655	9,285	130,620
SNP School Nutrition Program	115,291	23,940	28,787	4,847	111,110
Wages and Other Employee Costs	27,371	2,253	14,405	12,152	53,580
Other Operational	87,920	21,687	14,382	(7,305)	57,530
Self Funded Sport and Rec	4,231	0	250	250	1,000
Other Operational	4,231	0	250	250	1,000
SUB-TOTAL:- NON-COUNCIL SERVICES	4,412,601	238,107	362,431	124,324	1,383,905
TOTAL	8,409,516	367,465	565,961	198,495	2,049,747

The variance is over 10% or \$10,000 due to more money being spent than budget.

The variance is over 10% or \$10,000 due to less money being spent than budget.

10 OTHER BUSINESS

10.1 Revision – number of LA meetings per year

11 NEXT MEETING – 2015 WITH DATES TO BE CONFIRMED

12 MEETING CLOSE